

**THE BOARD OF COUNTY COMMISSIONERS
DURHAM, NORTH CAROLINA**

Monday, May 31, 2011

4:00 P.M. Budget Worksession

MINUTES

Place: Commissioners' Room, second floor, Durham County Government Administrative Complex, 200 E. Main Street, Durham, NC

Present: Chairman Michael D. Page, Vice-Chairman Ellen W. Reckhow, and Commissioners Brenda A. Howerton, and Joe Bowser

Absent: Commissioner Becky M. Heron

Presider: Chairman Page

Durham Public Schools (DPS)

Dr. Eric Becoats, DPS Superintendent, provided the following presentation:
Durham Public Schools—Board of Education 2011-12 Budget

- Overview
- Funding Shifts over four years—A Historical Perspective
- Budget Highlights and Summary
- DPS Proposed Budget 2011-12
 - Estimated Budget Items
 - Proposed Solutions
- 2011-12 County Local Funding Request
- 2011-12 Lottery Funding
- Weighted Student Formula – Equity Staffing
- Explanation of Bands
- Allotment Formulas (Revised May 2011)
- State Maximum Class Size

The Board thanked Dr. Becoats and the DPS School Board for responding to issues and concerns raised by the Board.

Adjournment

There being no further business, Chairman Page adjourned the meeting at 4:50 p.m.

Respectfully Submitted,

Angela M. Pinnix
Administrative Assistant
Clerk to the Board's office