



American Rescue Plan Act Projects

> May 2024





Durham County ARPA Projects

May 2024

A	B	C	D	E
# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Project Description	Total Budget - ARPA Approved Project
28	Nonprofit Entities	Revenue Replacement	Nonprofit Community Grant initiative to address seven priority areas, including: (1.) Capacity Building and Technical Assistance for Child Care; (2.) Expanding Access to Affordable Childcare; (3.) Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12; (4.) Improving Youth and Family (SEMH) - Youth Ages 13-24; (5.) Youth Enrichment and Recreational Activities; (6.) Capacity Building for Culturally Affirming Maternal Health Support; and (7.) Crime Intervention Initiatives.	\$ 8,419,916
28	Subtotal Community Grants			\$ 8,419,916
# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Project Description	Total Budget - ARPA Approved Project
1	BULLS Initiative - Made In Durham	Negative Economic Impacts	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations.	\$ 3,000,000
1	Food Insecurity	Revenue Replacement	The contractor shall open and operate a brick-and-mortar market in or near Northeast Central Durham. Funding may be used to start a new market or support or expand a recently opened market. The market shall stock quality, nutritious foods, including fresh produce, and other household items. The market shall follow all food safety practices, including developing a Hazard Analysis and Critical Control Points (HACCP) plan and conducting trainings with new hires and annual trainings thereafter to help ensure food safety.	\$ 500,000
1	Inter-Faith Food Shuttle	Negative Economic Impacts	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families.	\$ 1,643,284
1	Farmer's Food Share	Negative Economic Impacts	The Double Bucks Program matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits, but also Farmer's Market Nutrition Program (FMNP) vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase, not just fruits and vegetables.	\$ 480,396
1	Durham County - DCO Thrives	Revenue Replacement	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses.	\$ 1,690,000
1	DSS Infrastructure	Negative Economic Impacts	Funding supports technology infrastructure required to medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	\$ 1,600,000
1	Durham County - Engineering	Infrastructure	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin.	\$ 10,000,000
1	Forward Cities	Negative Economic Impacts	Forward Cities will design and implement a comprehensive ecosystem of entrepreneurial support. The organization will recruit qualifying small businesses, assess their specific needs to further their development and growth, and refer the participating small businesses to service providers that can provide professional development and other services to address their unique needs.	\$ 1,500,000



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1	Knox St. Studios	Negative Economic Impacts	Knox St. Studios will assist in the implementation of a comprehensive and holistic entrepreneurial support system for qualifying small businesses in Durham County, with an emphasis on providing supports focused on capacity building, access to networks, and access to capital.	\$ 750,000
1	Durham County - Pre-K Expansion	Negative Economic Impacts	The funding expands preschool services to open access more broadly for children. The investment supports high-quality universal preschool with a goal of reducing disparities in skills among sub-groups of children at kindergarten entry.	\$ 1,440,000
1	Public Health Department	Negative Economic Impacts	School nurses facilitate children's and youth's well-being through services directed toward keeping students healthy, in class, and ready to learn. The funds support an ongoing commitment to reduce the nurse-to-student ratio through increased funding.	\$ 1,426,731
1	Durham County Government	Negative Economic Impacts	Funding supports the renovation of a transitional housing location. Transitional Housing provides temporary housing with supportive services to individuals and families experiencing homelessness. The interim housing supports individuals to successfully move to and maintain permanent housing.	\$ 500,000
1	Durham County Government	Negative Economic Impacts	DCO on the go is a new initiative that will serve as a "county on wheels," providing direct services to Durham County residents. The vehicle will visit neighborhoods, events, and other community gatherings to connect residents with county employees, expanding the reach of County services and improving the outcomes for our residents.	\$ 500,000
1	Broadband Expansion	Broadband Infrastructure	The funds support efforts to expand broadband. In addition, the dollars will fund the Completing Access to Broadband (CAB) grant match requirements. Counties participating in the CAB program must provide matching funds for the projects using ARPA funds or nonrestricted general funds as their source of matching funds. The percentage of matching funds required from the broadband provider and the county varies depending on the amount of ARPA funds allocated from the federal government directly to the participating county.	\$ 2,750,000
1	Grants Administration	Administration	Funds support compliance and grant management with ARPA funding.	\$ 850,000
1	Durham County Government	Revenue Replacement	Local governments may expend revenue replacement on areas that are authorized by state law. The category may also offset revenue shortfalls.	\$ 1,080,084
1	Durham County Government	Negative Economic Impacts	The County is seeking proposals for projects that will provide 1.) Expanded Daytime Services for Individuals Experiencing Homelessness and 2.) Establish and Implement an Outreach and Engagement Strategy for Daytime Services for Individuals Experiencing Homelessness in Durham County.	\$ 2,000,000
1	Durham County Government	Negative Economic Impacts	The County is seeking proposals for a comprehensive program for increasing land trusts within Durham County, including identifying potential land trust opportunities, evaluating the feasibility and structure of potential affordable housing land trust deals, disbursing funds to create affordable housing land trusts, ensuring that all land trust documentation and records are correctly filed and maintain, and other tasks as needed to implement a successful program. The contractor will have full administrative responsibility for the program and will be responsible for managing the program on behalf of the County.	\$ 1,500,000
18	Subtotal Other Projects			\$ 33,210,495



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1	Broadband (GREAT grant award match with the State of NC)	Broadband Infrastructure	Expand broadband services to communities without high-speed internet. The project is designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to the NC GREAT grant award. The project budget totals \$3,121,156, including a \$234,086 allocation from Durham County Government, with the remaining funds supported by Frontier Communications. The funds are expected to deploy broadband services to approximately 1007 households and businesses in Durham County.	\$ 234,087
1	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 10,000,000
1	Broadband (GREAT grant award match with the State of NC)	Broadband Infrastructure	Expand broadband services to communities without high-speed internet. The project is designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to a second NC GREAT grant award to NC Communications Advanced Services, LLC (Lumos) totaling \$2,980,918. Durham County's match for the project totals \$50,000, with the \$476,044 match requirement sponsored by Lumos. The funds are expected to deploy broadband services to approximately 766 households and businesses in Durham County.	\$ 50,000
1	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 3,500,000
1	Central Pines Regional Center	Negative Economic Impacts	CPRC will design a comprehensive program that supports minor housing repairs and modifications for plumbing, roofing, ramps, railings, drainage, grading, heating and air conditioning systems, framing and exterior trim, electrical, flooring, porches, gutters, and downspouts. The comprehensive program should include at least the components listed above but may include other repairs and modifications that CPRC determines are necessary to meet the goals and objectives of the program.	\$ 750,000
1	City of Durham - Culture and Arts Support	Negative Economic Impacts	Funding supports the development of minority-owned businesses and organizations operating in the culture and arts sector in the Hayti community and surrounding areas of Durham County (\$800,000). The remaining \$200,000 supports the Durham Cultural Arts Plan update.	\$ 1,000,000
1	City of Durham - Digital Equity	Negative Economic Impacts	These services advance the efforts to address the digital divide within the community by surveying the needs to gain insight on the digital inclusion needs, such as digital literacy training and the need for access to digital resources such as high-speed broadband and endpoints (smartphones, PCs, tablets).	\$ 735,000
7	Subtotal Joint Projects			\$ 16,269,087
53	TOTAL ARPA Projects			\$ 57,899,498

Total ARPA Funds	\$	62,445,275
% dedicated to a project		93%
Remaining Balance*	\$	4,545,777

**Funding decisions are underway for the remaining \$4.5 million. Allocations will occur by June 30, 2024.*