

# **Durham Staff Working Group**

## **Meeting Agenda**

**February 15, 2023**

- 1. Call to Order/Roll Call**
- 2. Approval of January 2023 Meeting Notes (MPO)**
- 3. Plan Updates**
  - a. Durham County Transit Plan (MPO)**
  - b. Transit Governance Study (Durham County)**
  - c. Wake-Durham Bus Plan (GoTriangle)**
  - d. Commuter Rail (GoTriangle)**
- 4. SWG Administration Transition (MPO)**
- 5. FY24 Work Program Review of Projects (MPO)**
  - a. Revised Requests**
    - i. Tax District Administration - Financial Oversight Staff (Operating)**
    - ii. Durham County Transportation Plan Management (Operating)**
    - iii. Transit Plan Administration - Program Management Staff (Operating)**
    - iv. Transit Plan Administration - Project Implementation Staff (Operating)**
    - v. TPA - Legal and Real Estate - Support Staff (Operating)**
    - vi. TPA -Performance Data Processing and Visualization Tool (Operating)**
    - vii. Increased Cost of Existing Services (ICES) (Operating)**
    - viii. GoDurham Senior Shuttle (aka Food Access for Seniors) (Operating)**
    - ix. Route 700 Improvements (Operating)**
    - x. GoDurham Connect Pilot (Operating)**
    - xi. North Durham Improvements (Operating)**
  - b. New Requests**

- i. **North Duke Crossing Transfer Center (Capital)**
  - ii. **GoTriangle 805 Corridor Accessibility Stop Improvements (Capital)**
  - iii. **Bus Speed and Reliability Study Phase I (Capital)**
  - iv. **Transit Governance Study Implementation - Durham Transit Tracker (Operating)**
  - v. **Staff Working Group Administrator (Operating)**
  - vi. **Durham County Staff Working Group Participation (Operating)**
  - vii. **East Durham Crosstown - The Village to NCCU (Operating)**
  - viii. **Evening and Sunday Frequency and Span Improvements (Operating)**
  - ix. **Woodcroft Park and Ride Lease (Operating)**
6. **Recommendation to Release for Public Comment (MPO)**
  7. **Next Meeting – March 15**
  8. **Adjournment**

# GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

## DURHAM COUNTY FY24 TRANSIT WORK PROGRAM



## Operating Cost Requests

Project Category	Project ID	Project Description	FY24	FY25
Tax District Administration	21GOT_AD1	Tax District Administration - Financial Oversight Staff	\$192,000	\$196,800
Tax District Administration	21GOT_AD11	Tax District Administration - Financial Oversight - Support Services (D)	\$193,469	\$198,305
Tax District Administration	21GOT_AD12	Tax District Administration - Audit Services	\$13,838	\$14,183
Tax District Administration	21GOT_AD13	Tax District Administration - Financial Services	\$91,661	\$93,952
Transit Plan Administration	18GOT_AD10	Customer Surveys (GoTriangle and GoDurham)	\$107,728	\$110,421
Transit Plan Administration	20DCO_AD1	Durham County Transportation Plan Management	\$241,478	\$247,515
Transit Plan Administration	21GOT_AD2	Transit Plan Administration - Program Management Staff	\$140,425	\$143,936
Transit Plan Administration	21GOT_AD3	Transit Plan Administration - Project Implementation Staff	\$700,000	\$717,500
Transit Plan Administration	21GOT_AD4	TPA - Legal and Real Estate - Support Staff	\$310,627	\$318,392
Transit Plan Administration	21GOT_AD5	TPA - Marketing , Communication and PE - Support Staff	\$204,385	\$209,495
Transit Plan Administration	21GOT_AD6	TPA - Regional Technology and Administration - Support Staff	\$78,310	\$80,268
Transit Plan Administration	21GOT_AD12	TPA - Marketing, Communication and PE - Support Services	\$75,440	\$77,326
Transit Plan Administration	21GOT_AD13	TPA - Transit Planning - Support Services	\$32,390	\$33,200
Transit Plan Administration	21GOT_AD14	TPA -Performance Data Processing and Visualization Tool	\$126,895	\$130,067
Transit Plan Administration	23DCI_TS1	Transit Construction Project Manager	\$43,452	\$44,538
Transit Plan Administration	23DCI_TS2	Transit Construction Team Leader	\$59,253	\$60,734
Transit Plan Administration	23DCI_TS3	Transit Plan Planner/Engineer	\$59,253	\$60,734
Transit Plan Administration	24DCO_AD01	Transit Governance Study Implementation - Durham Transit Tracker	\$90,000	\$0
Transit Plan Administration	24DCO_AD02	Staff Working Group Administrator	\$61,100	\$62,628
Transit Plan Administration	24MPO_AD01	Durham County Staff Working Group Participation	\$71,736	\$73,530
Bus Operations	18DCI_TS1	Route 5 Improvements	\$1,383,181	\$1,417,760
Bus Operations	18DCI_TS2	Route 10 Improvements	\$1,006,442	\$1,031,603
Bus Operations	18DCI_TS7	Late Sunday Service	\$285,241	\$292,372
Bus Operations	18DCI_TS8	New Year's Eve Service	\$12,518	\$12,831
Bus Operations	18DCI_TS9	Increased Cost of Existing Services (ICES)	\$868,542	\$912,512
Bus Operations	19DCO_TS1	Durham County Access Service	\$206,300	\$211,400
Bus Operations	19GOT_TS8	Paratransit expansion	\$42,512	\$43,639
Bus Operations	20DCI_TS10	GoDurham Senior Shuttle (aka Food Access for Seniors)	\$72,194	\$73,999
Bus Operations	20DCI_TS11	Durham County Employment and Educational Access	\$73,903	\$75,751
Bus Operations	20DCI_TS12	Route 2 Improvements	\$1,021,619	\$1,047,159
Bus Operations	20DCI_TS4	Route 12 Improvements	\$792,668	\$812,484
Bus Operations	20GOT_TS1	Route 700 Improvements	\$476,130	\$488,034
Bus Operations	20GOT_TS2	Route 800 Improvements	\$430,262	\$441,707
Bus Operations	20GOT_TS3	Route 400 Improvements	\$368,812	\$378,557
Bus Operations	20GOT_TS5	Route ODX - Orange-Durham Express	\$201,530	\$206,870
Bus Operations	20GOT_TS7	Route DRX Improvements	\$317,273	\$325,707
Bus Operations	20GOT_TS9	Route 405 Improvements	\$23,236	\$23,858
Bus Operations	21DCI_OO1	Youth GoPass GoD	\$95,735	\$98,128
Bus Operations	21DCI_OO2	Fare Collection Improvements GoD	\$269,268	\$276,000
Bus Operations	21DCI_TS1	Route 1 Improvements	\$318,663	\$326,630
Bus Operations	21DCI_TS2	Route 4 Improvements	\$328,993	\$337,218
Bus Operations	21DCI_TS3	Route 8 Improvements	\$94,067	\$96,419
Bus Operations	21GOT_OO1	Youth Gopass	\$26,548	\$27,212
Bus Operations	21GOT_OO2	Fare Collection Improvements (D)	\$24,293	\$24,900
Bus Operations	22GOT_TS10	GoDurham Connect Pilot	\$679,355	\$704,936
Bus Operations	23DCI_TS1	3X - Route 3 additional service	\$368,410	\$377,620
Bus Operations	23DCI_TS2	North Durham Improvements	\$2,953,033	\$3,026,859
Bus Operations	24DCI_TS01	East Durham Crosstown - The Village to NCCU	\$982,761	\$1,007,330
Bus Operations	24DCI_TS02	Evening and Sunday Frequency and Span Improvements	\$2,798,474	\$2,868,436
Bus Operations	24GOT_TS1	Woodcroft Park and Ride Lease	\$10,769	\$11,038
Total Operating Costs			\$19,426,172	\$19,852,493

Revised Request
  New Request

### Capital Cost Requests

Project Category	Project ID	Project Description	FY24	FY25
Transit Infrastructure	18DCI_D1	Holloway Street TEC	\$10,270,000	\$0
Transit Infrastructure	18DCI_D2	Fayetteville Street TEC	\$7,800,000	\$0
Transit Infrastructure	20GOT_CD2	GoD (Better) Bus Stop Improvements	\$3,900,000	\$4,056,000
Vehicle Acquisition	22GOT_VP1	Vehicle acquisition and replacement	\$369,096	\$380,538
Transit Infrastructure	23DCI_CD02	Durham Station Improvements	\$900,000	\$0
Transit Infrastructure	23GOT_CD2	Regional Fleet and Facilities Study Implementation - Nelson Road	\$1,000,000	\$0
Transit Infrastructure	23GOT_CD4	New Regional Transit Facility (Durham County share)	\$0	\$560,000
Transit Infrastructure	24DCI_CD1	North Duke Crossing Transfer Center	\$281,216	\$146,232
Transit Infrastructure	24GOT_CD1	GoTriangle 805 Corridor Accessibility Stop Improvements	\$96,300	\$31,300
Capital Planning	24MPO_AD02	Bus Speed and Reliability Study Phase I	\$1,081,600	\$0
<b>Total Capital Costs</b>			<b>\$25,698,212</b>	<b>\$5,174,070</b>

■ Revised Request    
 ■ New Request

# TAX DISTRICT ADMINISTRATION PROJECT SHEETS

<b>Project ID</b>	21GOT_AD1	<b>Project Category</b>	Tax District Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

The project request is a continuation of on-going operating and consolidation of 19GOT\_AD1 and 20GOT\_AD1 submissions approved in previous work plans with a revised project name of Tax District Administration Finance Team.

GoTriangle will add 0.25 FTE to the current allocation of 0.75 FTE of Tax District Administration - Financial oversight staff to the Durham Transit Plan for a total of 1.0 FTE. In FY24 the roles will continue to improve financial policies, provide financial analysis for the new Transit plan development including the commuter rail project, and process quarterly reimbursements and reporting. The 1.0 FTEs will also be responsible for producing annual operating and capital budgets and ordinances (and amendments thereto), updating the Durham Transit financial plan/model, annual financial reports, coordinating integration of proposed plans into the budget, monitoring spending to ensure the Durham transit budget stays balanced. The team will also navigate and lead the process of debt issuance, investing Durham transit revenue and the year end financial audit for the Durham Transit Plan.

### Project at a Glance

<b>Project Title</b>	Tax District Administration - Financial Oversight Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$192,000
<b>FY25 Programmed Costs</b>	\$196,800
<b>Start Date</b>	July 2018

<b>Project ID</b>	21GOT_AD11	<b>Project Category</b>	Tax District Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The project request splits 21GOT\_AD11 into more specific detail. This project incorporates the equivalent of 1.5FTEs from the finance and administration support staff functions. These functions include transit plan accounting, audit/ACFR process and supervision, fund investments, revenue and recollection, project sponsor payments and receivables and other additional miscellaneous financial support services to the Durham Transit Plan.

### Project at a Glance

<b>Project Title</b>	Tax District Administration - Financial Oversight Support Services
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$193,469
<b>FY25 Programmed Costs</b>	\$198,305
<b>Start Date</b>	July 1, 2018



<b>Project ID</b>	21GOT_AD12	<b>Project Category</b>	Tax District Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The project request splits 21GOT\_AD11 into more specific detail. This project incorporates the funds allocated for audit fees.

### Project at a Glance

<b>Project Title</b>	Tax District Administration - Audit Services
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$13,838
<b>FY25 Programmed Costs</b>	\$14,183
<b>Start Date</b>	July 1, 2022

<b>Project ID</b>	21GOT_AD13	<b>Project Category</b>	Tax District Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The project request splits 21GOT\_AD11 into more specific detail. This project incorporates the funds allocated for financial consulting and bank service charges.

### Project at a Glance

<b>Project Title</b>	Tax District Administration - Financial Services
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$91,661
<b>FY25 Programmed Costs</b>	\$93,952
<b>Start Date</b>	July 1, 2018

# TRANSIT PLAN ADMINISTRATION PROJECT SHEETS

<b>Project ID</b>	18GOT_AD10	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

GoTriangle will use these funds to continue the development and implementation of annual transit customer surveys that help to continually evaluate user experiences as additional services are implemented. For All GoDurham and applicable share of GoTriangle Regional Routes surveyed include the 700, 800, 880S, 805, DRX, and the ODX.

### Project at a Glance

<b>Project Title</b>	Customer Surveys
<b>Agency</b>	GoTriangle and GoDurham
<b>FY24 Costs</b>	\$107,728
<b>FY25 Programmed Costs</b>	\$110,421
<b>Start Date</b>	July 1, 2018



<b>Project ID</b>	24DCO_AD02	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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**Project Description**

Provide salary and benefits for the Staff Working Group Administrator.

**Project at a Glance**

<b>Project Title</b>	Staff Working Group Administrator
<b>Agency</b>	Durham County
<b>FY24 Costs</b>	\$61,100
<b>FY25 Programmed Costs</b>	\$62,628
<b>Start Date</b>	July 2023

<b>Project ID</b>	20DCO_AD1	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

Funding to support Durham County's role in management of the Transit Plan. The funding will partially fund the Transportation Manager, two Transportation Planners, and a Senior Administrative Officer position. Durham County is also partially funding these positions. The positions are responsible for the development and maintenance of the Transit Plan, the development of the Annual Work Program, Transit Plan Governance Study implementation including the development and maintenance of the Durham Transit Tracker, and the implementation of County-sponsored Durham Transit Plan projects such as the Durham County ACCESS service and Durham Transportation Alternatives.

### Project at a Glance

<b>Project Title</b>	Durham County Transportation Plan Management
<b>Agency</b>	Durham County
<b>FY24 Costs</b>	\$241,478
<b>FY25 Programmed Costs</b>	\$247,515
<b>Start Date</b>	July 2023

<b>Project ID</b>	21GOT_AD2	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

The project request is a continuation of on-going operating: Specifically consolidation Program Management functions from 20GOT\_AD2 support services submissions approved in the FY20 Workplan. The request is updated to reflect anticipated program management responsibilities in the county for FY24.

GoTriangle will allocate 0.5 FTE of GoTriangle program management staff to the Durham Transit Plan. In FY24, this staffing will provide oversight and program management support for GoTriangle’s bus facilities and bus stop amenities planning and development programs and GoDurham bus stop improvements program, oversight and program management support for GoTriangle’s efforts in support of the Durham Bus Plan update and the Bus Transit Corridor - Speed and Reliability Study Part 1; and management support for the and direct oversight and day-to-day management of the commuter rail program. Specific tasks includes oversight of project planning; oversight of project scope, schedule, and budget development and monitoring; oversight of quarterly reporting; and supervision of GoTriangle’s planning, capital development, and real estate/facilities teams and commuter rail project staff and contractors.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Program Management Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$140,425
<b>FY25 Programmed Costs</b>	\$143,936
<b>Start Date</b>	July 1, 2020

<b>Project ID</b>	21GOT_AD3	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

The project request is a continuation of on-going operating: Specifically consolidation Project Implementation functions from 20GOT\_AD2 support services submissions approved in the FY20 Workplan. FY24 request is updated to reflect anticipated project implementation responsibilities in the county.

GoTriangle will allocate 4.425 FTE for project implementation activities for the Durham Transit Plan. In FY24, this team will manage and execute planning, design, construction management, procurement, and contract administration activities for GoTriangle's bus facilities and bus stop amenities programs; continue to execute planning, design, and construction management, procurement, and contract administration activities for GoDurham's bus stop amenities program; participate in the Bus Transit Corridor - Speed and Reliability Study Part 1; participate in capital planning, coordination, and support activities for the Durham Bus Plan update; and support development and execution of commuter rail related activities. Specific tasks include but are not limited to project scope, schedule, and budget development and monitoring; quarterly reporting; and procurement and management of consultants and contractors. Planning and project development tasks: planning/prioritization for bus stop, park-and-ride, and transit center improvements; management and technical consultant oversight; environmental planning and coordination with regulatory agencies for federally funded projects; and consultant oversight and technical support for CRT station area planning, travel demand modeling, etc. Design/Engineering/Architecture tasks: field investigations, feasibility analysis, consultant oversight, and technical support for bus stop and park-and-ride improvements; design management, project coordination, and technical support for major facilities projects; and design management and technical support for CRT and Bus Transit Corridor studies. Construction Management tasks: project management, contractor oversight, and construction inspection. Project Coordination tasks: managing coordination with GoTriangle's partners; facilitating productive partnering; promoting schedule and budget adherence and fostering timely conflict resolution. Project Controls Support tasks: eBuilder project management information system administration; document management; contract administration; project controls support including budget and schedule monitoring, risk management support, and reporting. Procurement and Contract Administration tasks: conducting procurements for consultants, contractors, and vendors; coordination with GoTriangle DBE program officer; monitoring compliance with federal, state, and local contract requirements; maintaining contract records.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Project Implementation Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$700,000
<b>FY25 Programmed Costs</b>	\$717,500
<b>Start Date</b>	July 1, 2020



<b>Project ID</b>	21GOT_AD4	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

Note: FY2024 - GoTriangle increased the FTE to 0.5 (from 0.4), and the funding increased by ~\$19K due to the addition of 10% of a legal position and 6% of a facilities staff.

The project request is a continuation of on-going operations: Specifically, consolidation of legal and real estate functions from 20GOT\_AD2 support services submissions approved in the FY20 Workplan.

Funds will be allocated for GoTriangle to continue to allocate 0.5 FTE of Legal and Real Estate - support staff and miscellaneous administrative and related expenses to the Orange Transit Plan.

- Legal and Real Estate services related to Hillsborough Park-and-Ride
- Interlocal Agreements related to Transit Plan administration
- General counsel needs related to Public Records, Open Meetings, Ethics, Contracts, and Procurement
- Other property issues requiring real estate acquisition and management
- Property appraisals, Property Maintenance, Repairs, Paratransit lease
- Legal Consulting expenses to include but not limited to debt issuance, capital, and operating project support

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Legal and Real Estate - Support Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$310,627
<b>FY25 Programmed Costs</b>	\$318,392
<b>Start Date</b>	July 1, 2018

<b>Project ID</b>	21GOT_AD5	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

GoTriangle is requesting funding for 1.5 FTEs that will be dedicated to public engagement. The Public Engagement Specialist will work under the Community Engagement Manager, in the Communications & Public Affairs department at GoTriangle, directly collaborating with project teams to plan and execute public involvement activities related to the development and implementation of the Durham County Transit Plan. They will support the establishment and maintenance of relationships with community stakeholders that include public officials, strategic partners, community groups, property owners and businesses.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Marketing, Communication, and Public Engagement - Support Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$204,385
<b>FY25 Programmed Costs</b>	\$209,495
<b>Start Date</b>	July 1, 2018



<b>Project ID</b>	21GOT_AD6	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

The project request is a continuation of on-going operating: Specifically consolidation technology and contract administration functions from 20GOT\_AD2 support services submissions approved in the FY20 Workplan GoTriangle will continue to allocate 0.4 FTE of Regional Technology and Administration - support staff to the Durham Transit Plan. Staffing includes budgeted time for the Regional Technology Manager, Contract and Grants Coordinator and Contract Administrator. In FY24 the Technology and Administration functions will continue :

- Proposed continuation of the outcomes of the Regional Technology study that assess existing technology within all participating transit agencies, in order to design a co-ordinated technology integration plan. One such outcome is the mobile-ticketing transition that will be in the process of implementation.
- Contract and Grant management services - including procurement, contract administration, grant allocations, etc
- Assist with the strategic capital improvement of regional park and ride program, proposed RTC relocation, and other infrastructure projects

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Regional Technology and Administration - Support Staff
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$78,310
<b>FY25 Programmed Costs</b>	\$80,268
<b>Start Date</b>	July 1, 2018

<b>Project ID</b>	21GOT_AD12	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The project request is a continuation of on-going operating: Specifically consolidation Marketing, Communication and Public Engagement functions from 20GOT\_AD2 support services submissions approved in the FY20 Workplan.

GoTriangle is requesting funds for support services that will be used for marketing, communications and public engagement related to the Durham County Transit Plan. Funding will also support capacity to utilize creative consultant services, or expand the scope of service through current consultants, to support materials for community outreach, public meetings, marketing campaigns, information kits, web elements, translation and interpretation, etc.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Marketing, Communication, and Public Engagement - Support Services
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$75,440
<b>FY25 Programmed Costs</b>	\$77,326
<b>Start Date</b>	July 1, 2018

<b>Project ID</b>	21GOT_AD13	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Contracted Services
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### Project Description

The project request is a continuation of on-going operating: Consolidation regional transit planning functions from 20GOT\_AD3 (support consultants) submissions approved in FY20 Workplan. GoTriangle is requesting reimbursement for on-going support costs (including indirect costs) that benefit the Durham County Tax District. The Support Consultant costs are split 50% Durham and 50% Orange which include regional contracts - DCHC Annual Contract of \$25,625 and removal of the NCSU Transit Regional Model contracts of \$125,562.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Transit Planning - Support Services
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$32,390
<b>FY25 Programmed Costs</b>	\$33,200
<b>Start Date</b>	July 1, 2018

<b>Project ID</b>	21GOT_AD14	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The project request is a continuation of on-going operating and consolidation of 20GOT\_AD4 submissions approved in FY20 Workplan with additional software GoTriangle uses bus service performance data processing and visualization tools that enable staff to efficiently and effectively understand the bus performance data listed below that aid ongoing transit plan funded studies, work plan requests, and the transit plan update itself. These tools are used by GoTriangle for both GoTriangle’s own regional services as well as for GoDurham service. These tools enable the following types of analysis:

- Bus speeds by route segment in addition to dwell times, allowing identification and prioritization of capital projects to improve bus speed and reliability
- Bus run times by route segment and timepoint, enabling Service Planners and schedulers to more precisely schedule buses to adapt to travel conditions throughout different service windows throughout the day
- Bus on-time performance by route and trip, enabling deeper transparency into GoTriangle and GoDurham’s operating performance for staff and the public

All three analysis tools are useful for both internal staff functions in addition to public-facing engagement. All three types of analysis tools are useful in evaluating the operating time and cost benefits of future transit corridor and facilities projects.

### Project at a Glance

<b>Project Title</b>	Transit Plan Administration - Performance Data Processing and Visualization Tool
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$126,895
<b>FY25 Programmed Costs</b>	\$130,067
<b>Start Date</b>	July 2023



<b>Project ID</b>	23DCI_TS1	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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**Project Description**

The City of Durham will be paying 50% of this position.

**Project at a Glance**

<b>Project Title</b>	Transit Construction Project Manager
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$43,452
<b>FY25 Programmed Costs</b>	\$44,538
<b>Start Date</b>	January 2023

<b>Project ID</b>	23DCI_TS2	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The City of Durham will be paying 50% of this position.

### Project at a Glance

<b>Project Title</b>	Transit Construction Team Leader
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$59,253
<b>FY25 Programmed Costs</b>	\$60,734
<b>Start Date</b>	January 2023



<b>Project ID</b>	23DCI_TS3	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Administrative Expenses
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### Project Description

The City of Durham will be paying 50% of this position.

### Project at a Glance

<b>Project Title</b>	Transit Plan Planner/Engineer
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$59,253
<b>FY25 Programmed Costs</b>	\$60,734
<b>Start Date</b>	January 2023

<b>Project ID</b>	24DCO_AD01	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Contracted Services
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### Project Description

Consultant support to develop an online performance dashboard and project map for the Durham County Transit Plan. This would be similar to the existing Wake Transit Tracker website. The purpose is to improve plan implementation tracking, accountability, and transparency to the boards and public.

### Project at a Glance

<b>Project Title</b>	Transit Governance Study Implementation - Durham Transit Tracker
<b>Agency</b>	Durham County
<b>FY24 Costs</b>	\$90,000
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	July 2023

<b>Project ID</b>	24MPO_AD01	<b>Project Category</b>	Transit Plan Administration	<b>Project Subcategory</b>	Staffing
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### Project Description

The Staff Working Group Participation request provides resources for MPO participation on the body, including meeting preparation, attendance, and follow-up. MPO staff will also complete necessary research, support, and reporting for full engagement with SWG activities.

### Project at a Glance

<b>Project Title</b>	Durham County Staff Working Group Participation
<b>Agency</b>	DCHC MPO
<b>FY24 Costs</b>	\$71,736
<b>FY25 Programmed Costs</b>	\$73,530
<b>Start Date</b>	July 2023

# LOCAL BUS OPERATIONS PROJECT SHEETS

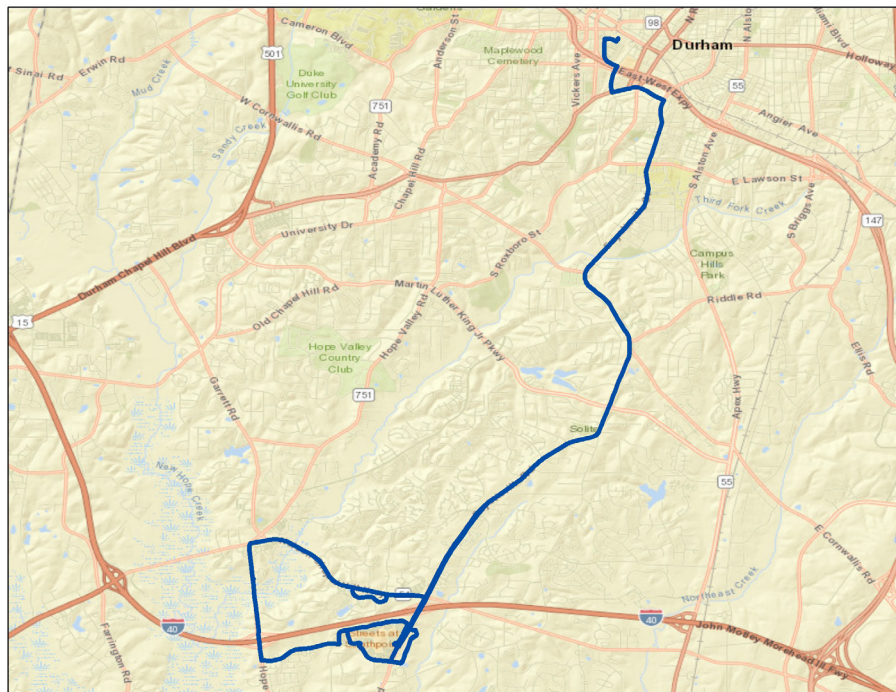
<b>Project ID</b>	18DCI_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

The project includes a new Toure 5K created in the Fayetteville St corridor, between Durham Station and Martin Luther King, Jr. Parkway. It operates from 7 AM to 6 PM, Monday through Saturday and overlaps Route 5 to create a Frequent Service Corridor on Fayetteville St. with 30 minute service on nights and Sundays.

### Project at a Glance

<b>Project Title</b>	Route 5 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$1,383,181
<b>FY25 Programmed Costs</b>	\$1,417,760
<b>Start Date</b>	Ongoing
<b>Service Span</b>	5:23 AM-12:35 AM Monday-Saturday 6:28 AM-9:35 PM, Sunday
<b>Frequency</b>	15 Minutes Monday-Saturday 30 Minutes Sunday
<b>Major Destinations</b>	NCCU, Hillside High School, and Southpoint Mall
<b>Transit Centers</b>	Durham Station



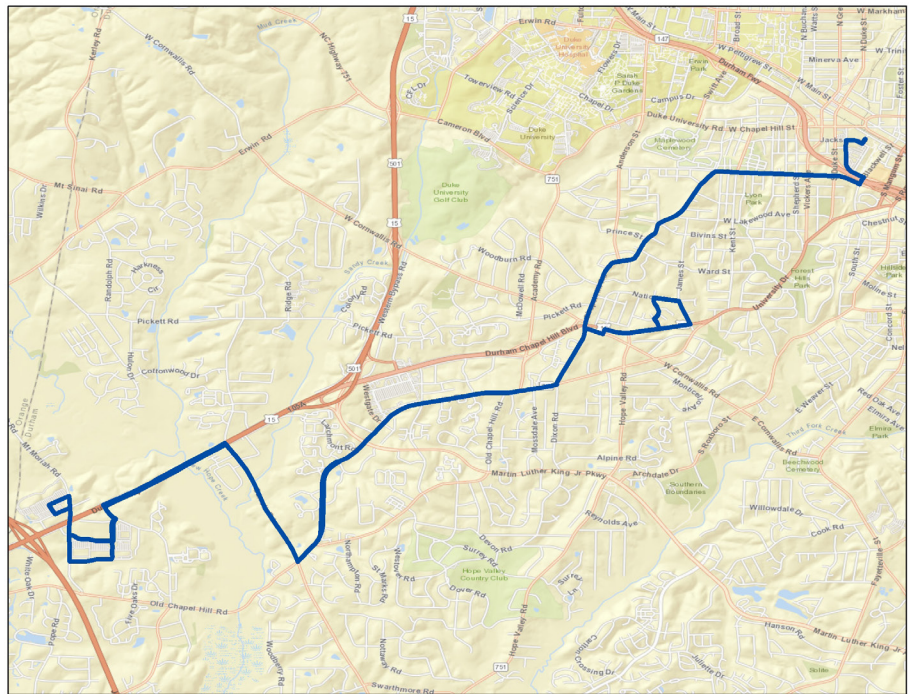
<b>Project ID</b>	18DCI_TS2	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

Route 10/10B is the third highest ridership route in the GoDurham system and runs every 15 minutes during the day, Monday through Saturday. This project provides additional trips on weekdays and Saturdays and 30 minute service on nights and Sundays.

### Project at a Glance

<b>Project Title</b>	Route 10 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$1,006,442
<b>FY25 Programmed Costs</b>	\$1,031,603
<b>Start Date</b>	Ongoing
<b>Service Span</b>	5:30 AM-12:23 AM, Monday - Saturday 6:11 AM-9:23 PM, Sunday
<b>Frequency</b>	15 or 30 Minutes
<b>Major Destinations</b>	South Square, Patterson Place, and New Hope Commons
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	18DCI_TS7	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

This project extends Sunday service on all GoDurham routes by two hours. Previously, the last trip departing Durham Station on Sundays was at 7:00 PM for all routes; it is now 9:00 PM.

### Project at a Glance

<b>Project Title</b>	Late Sunday Service
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$285,241
<b>FY25 Programmed Costs</b>	\$292,372
<b>Start Date</b>	Ongoing
<b>Service Span</b>	6:30 AM -9:30 PM, Sunday
<b>Frequency</b>	60 minutes
<b>Major Destinations</b>	All Routes
<b>Transit Centers</b>	Durham Station

<b>Project ID</b>	18DCI_TS9	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

The Durham County Interlocal Implementation Agreement among Durham County, GoTriangle, and the Durham-Chapel Hill-Carrboro MPO established that the City of Durham could use up to one-half of the \$7 vehicle registration fee revenues to cover the increased cost of existing services.

### Project at a Glance

<b>Project Title</b>	Increased Cost of Existing Services (ICES)
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$868,542
<b>FY25 Programmed Costs</b>	\$912,512
<b>Start Date</b>	August 15, 2018



<b>Project ID</b>	18DCI_TS8	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

GoDurham now operates full service on New Year's Eve instead of ending service with the 7:00 PM departures from Durham Station. Service ends at 12:00 AM, or 9:00 PM if New Year's Eve falls on a Sunday.

### Project at a Glance

<b>Project Title</b>	New Year's Eve Service
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$12,518
<b>FY25 Programmed Costs</b>	\$12,831
<b>Start Date</b>	Ongoing
<b>Service Span</b>	NYE Only: 6:30 AM-12:30 AM, Monday - Saturday 6:30 AM-9:30PM, Sunday
<b>Frequency</b>	Variable
<b>Major Destinations</b>	All Routes
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	19DCO_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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**Project Description**

Provide additional funding for GoDurham Access service.

**Project at a Glance**

<b>Project Title</b>	Durham County Access Service
<b>Agency</b>	Durham County/GoDurham
<b>FY24 Costs</b>	\$206,300
<b>FY25 Programmed Costs</b>	\$211,400
<b>Start Date</b>	July 2023
<b>Service Span</b>	N/A
<b>Frequency</b>	N/A
<b>Major Destinations</b>	N/A
<b>Transit Centers</b>	N/A

<b>Project ID</b>	20DCI_TS11	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

In order to serve the needs of employment centers, educational opportunities, and job training in unincorporated areas of Durham County as well as employers identified for priority by the Durham County Board of Commissioners, funding is requested to administer pilot programs to implement and encourage the use of transit, carpool, vanpool, and other non-single occupant vehicle modes. These programs may include outreach to employers, marketing of services, subsidies to encourage the use of services, funding the implementation of services, technical assistance to identified employers and employees for commute planning, travel training, transportation demand management, and other purposes.

### Project at a Glance

<b>Project Title</b>	Durham County Employment and Education Access
<b>Agency</b>	Durham County
<b>FY24 Costs</b>	\$73,903
<b>FY25 Programmed Costs</b>	\$75,751
<b>Start Date</b>	July 2023
<b>Service Span</b>	N/A
<b>Frequency</b>	N/A
<b>Major Destinations</b>	Durham County
<b>Transit Centers</b>	N/A

<b>Project ID</b>	20GOT_TS2	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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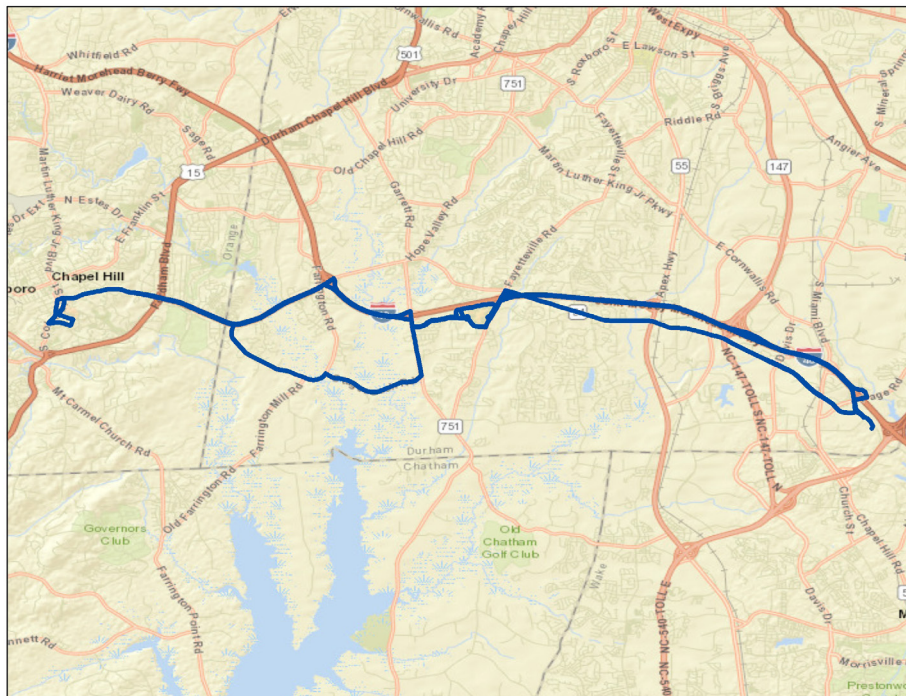
### Project Description

This project consolidates all off-peak span and frequency improvements to GoTriangle Route 800 (Chapel Hill - Southpoint - RTC) since the Tax District began providing funding for it. Route 800 improvements include:

- Weekday midday frequency was increased from 60 to 30 minutes;
- Saturday daytime frequency was increased from 60 to 30 minutes;
- Saturday evening service was extended from 7:15 PM to 11:10 PM; and
- Sunday service was added from 6:50 AM to 9:10 PM.

Costs are allocated 50% to Durham County and 50% to Orange.

Project at a Glance	
<b>Project Title</b>	Route 800 Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$430,262
<b>FY25 Programmed Costs</b>	\$441,707
<b>Start Date</b>	Ongoing
<b>Service Span</b>	6:00 AM-11:02 PM, Weekdays 6:50 AM-11:10 PM, Saturdays 6:50 AM-9:10 PM, Sundays
<b>Frequency</b>	30 or 60 Minutes
<b>Major Destinations</b>	UNC Chapel Hill, The Streets at Southpoint, and RTP
<b>Transit Centers</b>	Regional Transit Center

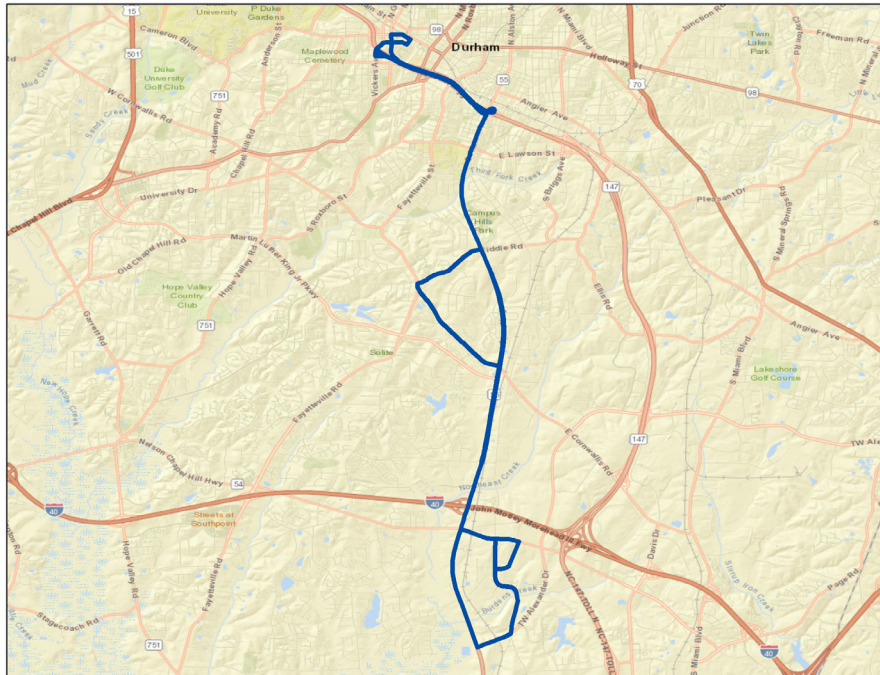


<b>Project ID</b>	20DCI_TS4	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

Route 12 had additional trips added (designated as Route 12B) departing Durham Station at :30 past the hour and returning at :25 past, Monday through Saturday before 7:00 PM. This provides 30 minute frequency on NC-55, Riddle Rd, and Cornwallis Rd between NC-147 and NC-54.

Project at a Glance	
<b>Project Title</b>	Route 12 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$792,668
<b>FY25 Programmed Costs</b>	\$812,484
<b>Start Date</b>	Ongoing
<b>Service Span</b>	6:00 AM-7:00 PM, Monday - Saturday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	NCCU, Hillside High School, and Triangle Square
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	20DCI_TS10	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

The project guarantees direct and safe connection between selected senior communities and a major grocery store to address the problem of food access and food insecurity. This pilot provides approximately 4.5 hours of fare-free service connecting selected senior housing complexes to the grocery store. This request builds upon the Food Access for Seniors pilot implemented for the whole fiscal year 2024. The project cost includes 10% of additional revenue hours for back-up service if needed or for minor schedule adjustments.

This request builds upon the Food Access for Seniors pilot implemented for FY22, which was very well received by the target population who reported a 100% satisfaction rate.

### Project at a Glance

<b>Project Title</b>	GoDurham Senior Shuttle (Previously Food Access for Seniors)
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$72,194
<b>FY25 Programmed Costs</b>	\$73,999
<b>Start Date</b>	July 2022
<b>Service Span</b>	10:00 AM-2:30 PM, Weekdays
<b>Frequency</b>	N/A
<b>Major Destinations</b>	Walmart at Glenn View Station
<b>Transit Centers</b>	N/A

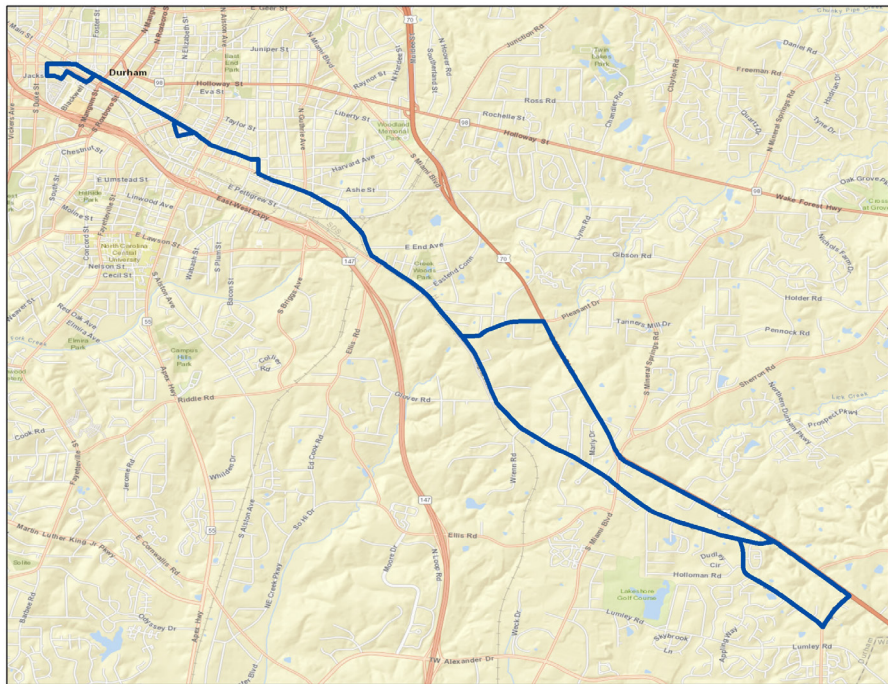
<b>Project ID</b>	20DCI_TS12	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

In the service change that occurred on January 25, 2020, Route 2 subsumed the former Route 15. A previous operating project increased the span of service for Route 15 so that it ran hourly at all times of day and days of the week. This project builds upon that investment and others by adding 30-minute night and Sunday service to Route 2, which doubles the existing frequency at those times and makes transfers at Durham Station much more seamless.

### Project at a Glance

<b>Project Title</b>	Route 2 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$1,021,619
<b>FY25 Programmed Costs</b>	\$1,047,159
<b>Start Date</b>	July 1, 2020
<b>Service Span</b>	5:30 AM-12:30 AM, Monday - Saturday 6:30 AM-9:30 PM, Sunday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	East Durham and Brier Creek
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	21DCI_001	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

For youth ages 13-18, transit agencies across Durham, Wake, and Orange County will continue to offer a 'Youth GoPass' program. These fare passes are issued by GoTriangle, GoDurham, GoRaleigh, or GoCary with valid K-12 School ID Cards, or with transit agency issued identification cards. GoTriangle, GoDurham GoRaleigh, GoCary, and, in partnership with the respective Counties, will continue to work with schools along triangle Counties bus network to issue the passes. Passes will also continue to be available to those with a valid ID at GoDurham Station, GoRaleigh Station, the Town of Cary Finance Department, the GoTriangle Regional Transportation Center, public libraries, and regional centers. This project covers the cost of offsetting fares that would have been collected by GoDurham routes, in addition to purchasing the supplies needed for this program. The estimated cost is allocation of Youth GoPass boardings on GoDurham buses.

### Project at a Glance

<b>Project Title</b>	Youth GoPass
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$95,735
<b>FY25 Programmed Costs</b>	\$98,128
<b>Start Date</b>	July 1, 2020



**Youth GoPass**  
YouthGoPass.com

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

919.485.RIDE (7433)

GO Triangle GO Raleigh GO Cary GO Durham



<b>Project ID</b>	21DCI_002	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

This project will cover the annual costs associated with updated mobile ticketing technology for GoDurham buses and GoDurham City/County ACCESS vans.

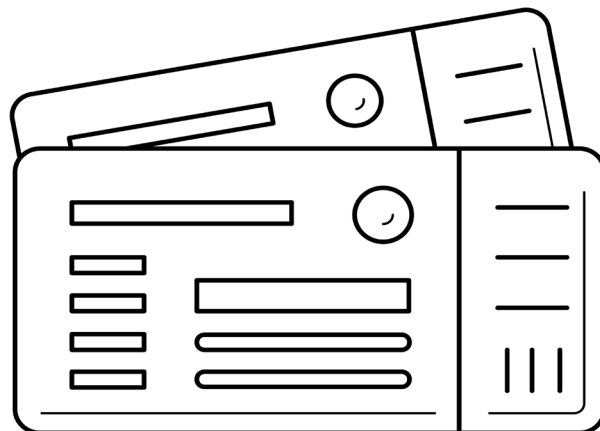
This project request also allocates a portion of fare revenue as a result of implementing this uniform fare strategy. The regional fare-working groups priorities include

- (1) Improving Pass Distribution and Sales;
- (2) Balance Revenue and Ridership Goals;
- (3) Improve the Passenger Experience;
- (4) Improve Regional Coordination;
- (5) Make Transit an Affordable Option; and
- (6) Explore New Fare Technologies.

These earmarked funds will be estimated and will be dependent on the final methodology developed by a Fare Working Group.

### Project at a Glance

<b>Project Title</b>	Fare Collection Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$269,268
<b>FY25 Programmed Costs</b>	\$276,000
<b>Start Date</b>	July 1, 2020



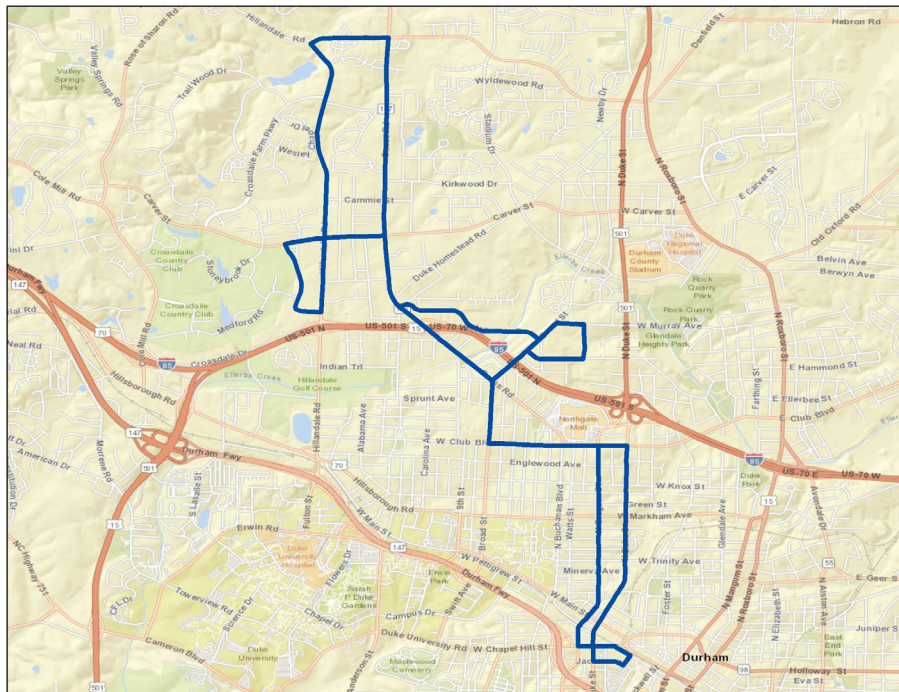
<b>Project ID</b>	21DCI_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

This project adds 30-minute night and Sunday service to Route 1, which doubles the existing frequency at those times and makes transfers at Durham Station much more seamless. This builds upon previous investments to increase frequency at night and on Sundays on the five frequent routes in the GoDurham network.

### Project at a Glance

<b>Project Title</b>	Route 1 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$318,663
<b>FY25 Programmed Costs</b>	\$326,630
<b>Start Date</b>	July 1, 2020
<b>Service Span</b>	5:30 AM-12:30 AM, Monday - Saturday 6:30 AM-9:30 PM, Sunday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Downtown Durham, Northgate Mall, North Pointe, Crosdale, and Willowdale
<b>Transit Centers</b>	Durham Station



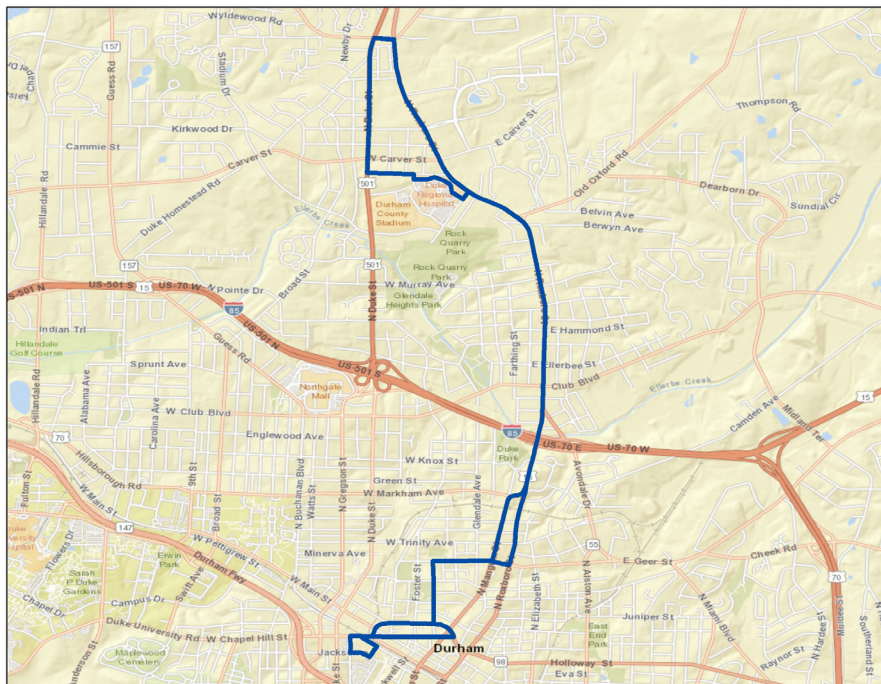
<b>Project ID</b>	21DCI_TS2	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

This project adds 30-minute night and Sunday service to Route 4, which doubles the existing frequency at those times and makes transfers at Durham Station much more seamless. This builds upon previous investments to increase frequency at night and on Sundays on the five frequent routes in the GoDurham network.

### Project at a Glance

<b>Project Title</b>	Route 4 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$328,993
<b>FY25 Programmed Costs</b>	\$337,218
<b>Start Date</b>	July 1, 2020
<b>Service Span</b>	5:30 AM-12:30 AM, Monday - Saturday 6:30 AM-9:30 PM, Sunday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Downtown Durham, Geer Street area, and Duke Regional Hospital
<b>Transit Centers</b>	Durham Station



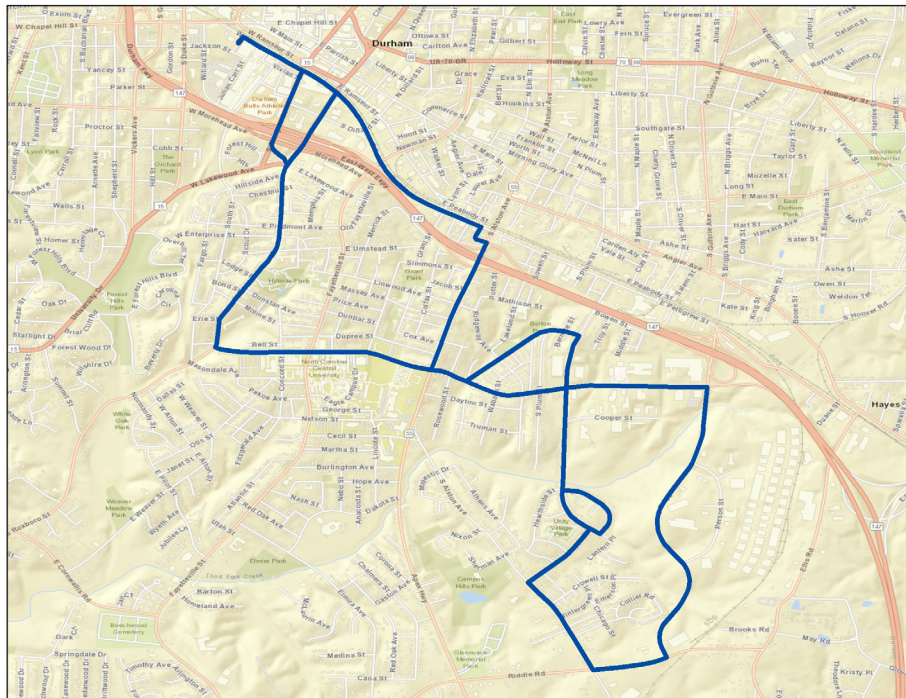
<b>Project ID</b>	21DCI_TS3	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

Route 8 is currently the only route in the GoDurham system that runs hourly all day on Saturdays. This creates confusion for current riders and reduces the opportunity for riders to connect with other routes at Durham Station. This project would bring Route 8 to 30-minute frequency on Saturdays to match the weekday frequency of the route.

### Project at a Glance

<b>Project Title</b>	Route 8 Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$94,067
<b>FY25 Programmed Costs</b>	\$96,419
<b>Start Date</b>	July 1, 2020
<b>Service Span</b>	6:00 AM-7:00 PM, Saturday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Downtown Durham, NCCU, McDougald Terrace, and Durham Tech
<b>Transit Centers</b>	Durham Station



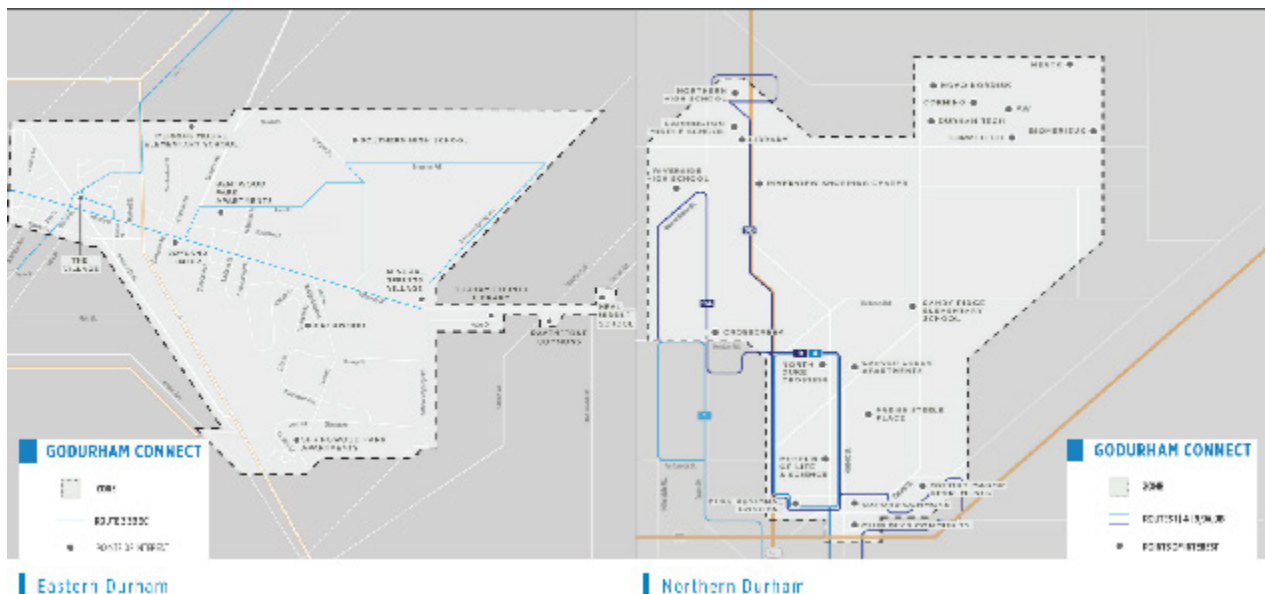
<b>Project ID</b>	22GOT_TS10	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

GoTriangle and the City of Durham will provide microtransit service aimed to provide first-mile/last-mile connections to GoDurham fixed-route service and general community connectivity. Microtransit improves accessibility for students, minorities, and riders with disabilities that live in areas that lack the population and job density to support fixed-route service. In FY24, GoTriangle and City of Durham will review the service being provided through a partnership with Lyft and if a directly operated solution would better meet program needs. This project expands the pilot program from previous years (22GOTTSS10) and reflects the Durham Transit Plan priority to provide microtransit service in East Durham and North Durham.

### Project at a Glance

<b>Project Title</b>	GoDurham Connect Pilot
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$679,355
<b>FY25 Programmed Costs</b>	\$704,936
<b>Start Date</b>	July 2022
<b>Service Span</b>	7:00 AM-8:00 PM, Weekdays and Saturdays 8:00 AM-7:00 PM, Sunday
<b>Frequency</b>	N/A
<b>Major Destinations</b>	The Village, Durham Ridge Assisted Living, Southern High School, Northern High School, Riverside High School, Oxford Commons, Bragtown, Museum of Life and Science, Duke Regional Hospital, Treyburn Coporate Park, Durham Tech - Northern Durham Center, Ravenstone Commons, Durham County Library - East Regional, North Regional, and Bragtown branches.
<b>Transit Centers</b>	N/A



<b>Project ID</b>	23DCI_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

The Route 3 between Durham Station and the Village Shopping Center connects the two biggest transit markets in the City of Durham and often has overcrowding issues. This project adds two additional departures per hour along the corridor for 10 hours a day Monday-Friday. With this addition, there would be 6 buses per hour between Durham Station and the Village Shopping Center.

### Project at a Glance

<b>Project Title</b>	3X - Route 3 additional service
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$368,410
<b>FY25 Programmed Costs</b>	\$377,620
<b>Start Date</b>	January 1, 2023
<b>Service Span</b>	9:00 AM-7:00 PM, Weekdays
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Durham Station, The Village Shopping Center
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	23DCI_TS2	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

The improvements proposed for North Durham as part of this project include:

- Crosstown service from Duke Regional Hospital to Duke/VA Medical Center
- Frequency improvements (every 30 min) at night Mon-Sat and on Sundays on Route 9A/9B

These service improvements are consistent with projects in the Durham Transit Plan. The final service design for the service improvements will be considered in the Durham Bus Plan and GoDurham Short Range Transit Plan.

### Project at a Glance

<b>Project Title</b>	North Durham Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$2,953,033
<b>FY25 Programmed Costs</b>	\$3,026,859
<b>Start Date</b>	January 2023
<b>Service Span</b>	6:00 AM-12:00 AM, Weekdays 6:00 AM-12:00 AM, Saturday 7:00 AM-9:00 PM, Sunday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Northern High School, Hebron Rd, Duke Regional, Duke Hospital
<b>Transit Centers</b>	Durham Station

<b>Project ID</b>	24DCI_TS01	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

This new crosstown service would aid in connecting North Carolina Central University with The Village, a future transit center in East Durham. With this new service, residents of East Durham will have direct connections to education and employment as well as the frequent transit corridors on Holloway St and Fayetteville St. Requires one additional vehicle and operate for a 19 hour span Monday-Saturday and 17.5 hour span on Sundays. Assumes service operates every 30 minutes from 6:00 am - 12:00 am Mon-Sat and 7:00 am - 12:00 am Sun.

### Project at a Glance

<b>Project Title</b>	East Durham Crosstown - The Village to NCCU
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$982,761
<b>FY25 Programmed Costs</b>	\$1,007,330
<b>Start Date</b>	July 1, 2023
<b>Service Span</b>	6:00 AM-12:00 AM, Weekdays 6:00 AM-12:00 AM, Saturday 7:00 AM-12:00 AM, Sunday
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	The Village, North Carolina Central University, Holton Career Resource Center
<b>Transit Centers</b>	The Village (future)



<b>Project ID</b>	24DCI_TS02	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

Provide additional span and frequency to enhance the GoDurham system to provide 30-min service seven days a week until midnight. The project includes:

- Additional five hours of additional service span to routes 3, 6, 7, 8, 11, and 12 on weekdays and Saturdays
- Additional three hours of additional service span to routes 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11/11B, and 12 on Sundays
- Improve service frequency from hourly to 30 minute service on Sunday for Routes 6, 7, 8, 9, and 12

This project is a combination of Durham Transit Plan projects 35, 39 and 91.

### Project at a Glance

<b>Project Title</b>	Evening and Sunday Frequency and Span Improvements
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$2,798,474
<b>FY25 Programmed Costs</b>	\$2,868,436
<b>Start Date</b>	July 1, 2023
<b>Service Span</b>	6:00 AM-12:00 AM, Weekdays 6:00 AM-12:00 AM, Saturday 7:00 AM-12:00 AM, Sunday
<b>Frequency</b>	15, 30, or 60 Minutes
<b>Major Destinations</b>	All Routes
<b>Transit Centers</b>	Durham Station

<b>Project ID</b>	24GOT_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

Lease spaces at Woodcroft shopping center to support existing and new transit riders on route 805. Project request is consistent with Durham Transit Plan. The lease will formalize a previous informal park and ride, that has been discontinued as a result of the lack of a lease. The start of the lease would be timed to commence with completion of improvements to the bus stops that serve Woodcroft shopping center.

### Project at a Glance

<b>Project Title</b>	Woodcroft Park and Ride Lease
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$10,769
<b>FY25 Programmed Costs</b>	\$11,038
<b>Start Date</b>	July 2023

# REGIONAL BUS OPERATIONS PROJECT SHEETS

<b>Project ID</b>	19GOT_TS8	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

Due to span increases on Saturdays, Sundays and holidays for Routes 400, 700, and 800, there are additional ADA paratransit costs incurred. These costs are split 64% to Durham County and 36% to Orange County.

### Project at a Glance

<b>Project Title</b>	Paratransit Expansion
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$42,512
<b>FY25 Programmed Costs</b>	\$43,639
<b>Start Date</b>	Ongoing
<b>Service Span</b>	9:00 PM-11:00 PM, Saturdays 7:00 AM-9:00 PM, Sundays and Holidays
<b>Frequency</b>	60 Minutes
<b>Major Destinations</b>	Durham and Orange Counties
<b>Transit Centers</b>	Durham Station

<b>Project ID</b>	20GOT_TS1	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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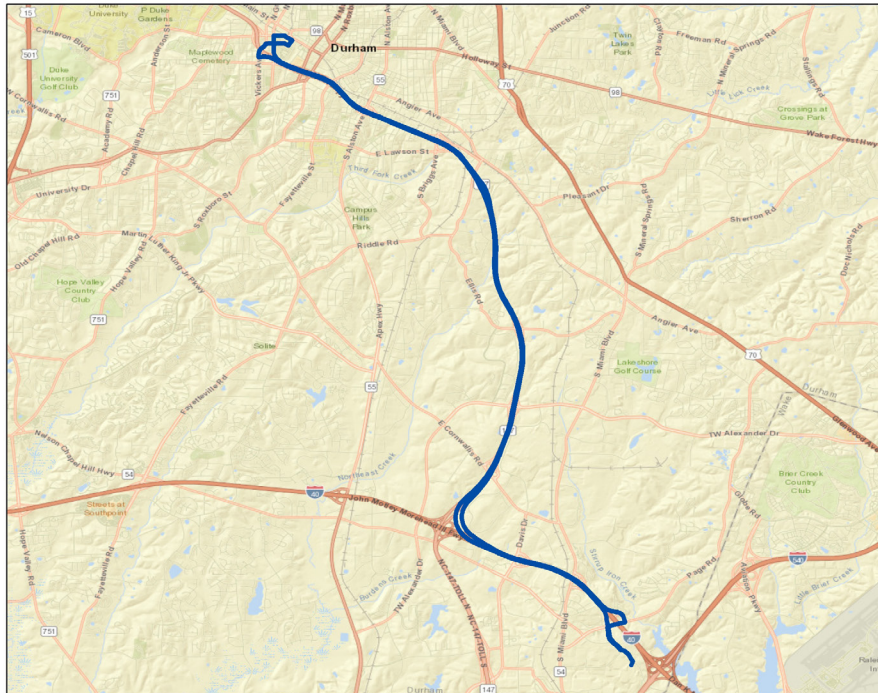
### Project Description

This project consolidates all off-peak span and frequency improvements to GoTriangle Route 700 (Durham - RTC) since the Tax District began providing funding for it. On Route 700:

- Weekday midday frequency was increased from 60 to 30 minutes.
- Saturday daytime frequency was increased from 60 to 30 minutes.
- Saturday evening service was extended from 7 PM to 10:55 PM.
- Sunday service was added from 7 AM to 9 PM. It also includes former 19GOT\_TS1 extending service to 11 PM (the 700 component).

### Project at a Glance

<b>Project Title</b>	Route 700 Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$476,130
<b>FY25 Programmed Costs</b>	\$488,034
<b>Start Date</b>	July 1, 2023
<b>Service Span</b>	7:00 AM-12:00 AM, Sunday
<b>Frequency</b>	60 Minutes
<b>Major Destinations</b>	Durham, Research Triangle Park
<b>Transit Centers</b>	Durham Station, Regional Transit Center



<b>Project ID</b>	20GOT_TS3	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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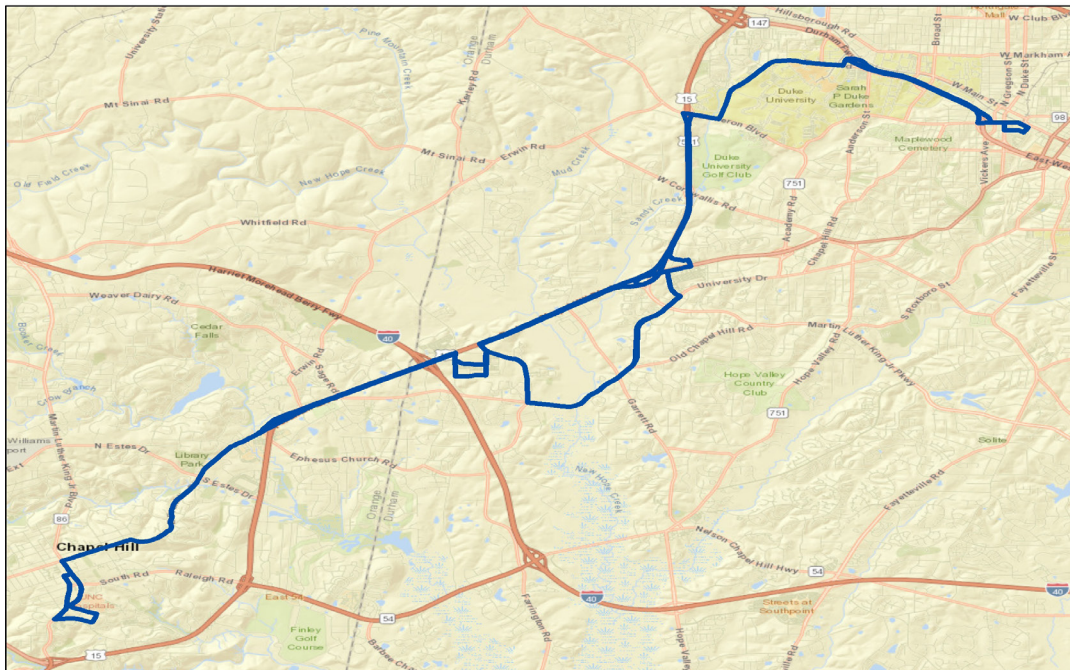
### Project Description

This project consolidates all off-peak span and frequency improvements to GoTriangle Route 400 (Durham - Chapel Hill) since the Tax District began providing funding for it. Route 400 improvements include:

- Weekday midday frequency increased from 60 to 30 minutes;
  - Saturday daytime frequency increased from 60 to 30 minutes;
  - Saturday evening service was extended from 6:55 PM to 10:55 PM;
  - Sunday service was added from 7:00 AM to 6:55 PM.
- It also includes former 19GOT\_TS1 extending service to 9:20 PM (the 800 component).

Costs are allocated 50% to Durham County and 50% to Orange.

Project at a Glance	
<b>Project Title</b>	Route 400 Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$368,812
<b>FY25 Programmed Costs</b>	\$378,557
<b>Start Date</b>	Ongoing
<b>Service Span</b>	6:15 AM-10:46 PM, Weekdays 7:00 AM-10:55 PM, Saturday 7:00 AM-8:55 PM, Sunday
<b>Frequency</b>	30 or 60 Minutes
<b>Major Destinations</b>	UNC Chapel Hill, Patterson Place, Duke and VA Medical Centers
<b>Transit Centers</b>	Durham Station



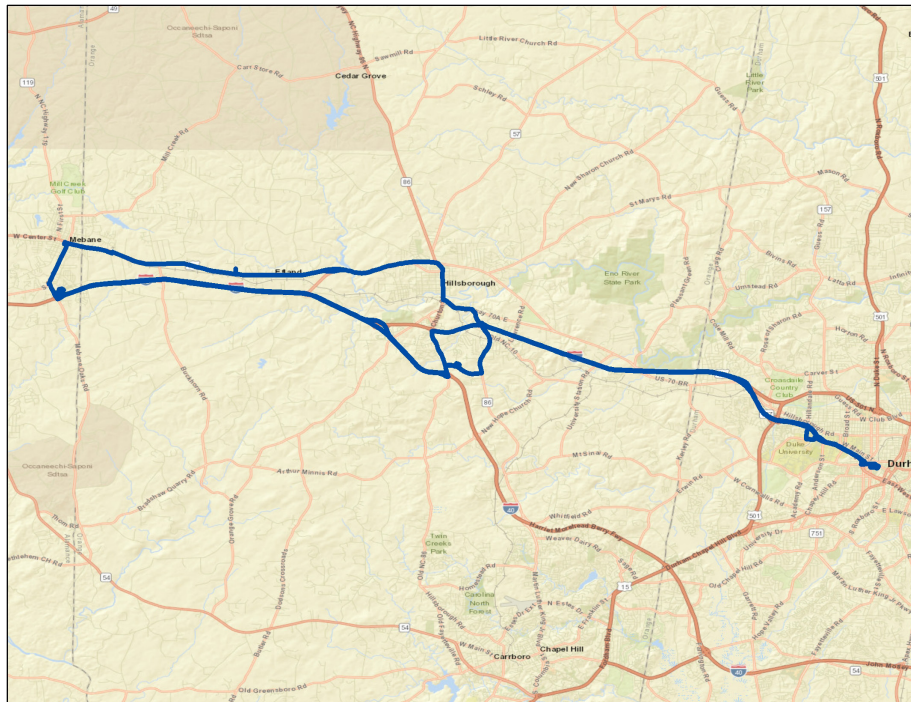
<b>Project ID</b>	20GOT_TS5	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

A new Orange-Durham Express route was implemented, linking Mebane, Efland, and Hillsborough in Orange County to the Duke & VA Medical Centers and downtown Durham during weekday peak hours.

### Project at a Glance

<b>Project Title</b>	Route ODX - Orange-Durham Express
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$201,530
<b>FY25 Programmed Costs</b>	\$206,870
<b>Start Date</b>	Ongoing
<b>Service Span</b>	5:45 AM-8:55 AM and 4:00 PM-7:10 PM, Weekdays
<b>Frequency</b>	15 Minutes
<b>Major Destinations</b>	Mebane Cone Health P&R, Durham Tech OCC, Downtown Hillsborough, Duke & VA Medical Centers, and Downtown Durham
<b>Transit Centers</b>	Durham Station



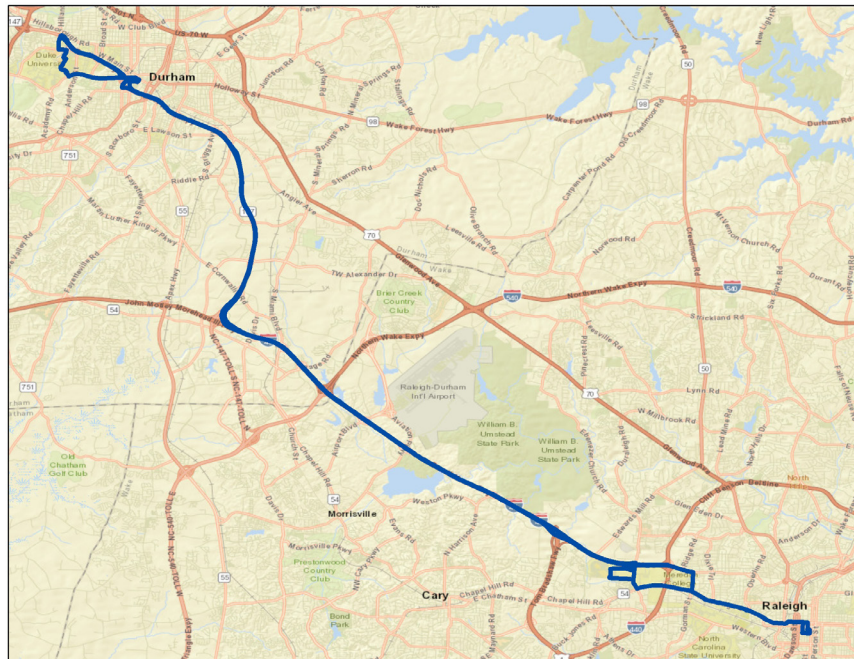
<b>Project ID</b>	20GOT_TS7	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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### Project Description

GoTriangle will continue to provide additional trips on the Durham-Raleigh Express (DRX) between Downtown Durham, Duke University/VA Medical Centers and Downtown Raleigh. The project matches the Wake County investment for Route DRX supporting additional trips to increase frequency to every 15-30 minutes and span. Improving service within the Durham-Raleigh corridor supports regional connectivity. In past years, investments in more DRX service has resulted in ridership growth and GoTriangle often receives requests from the public for more service at more times of the day on the DRX. If this request is not funded, we may see crowding within the corridor and reduced ridership.

### Project at a Glance

<b>Project Title</b>	Route DRX Improvements - Durham-Raleigh Express
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$317,273
<b>FY25 Programmed Costs</b>	\$325,707
<b>Start Date</b>	August 2021
<b>Service Span</b>	5:35 AM-8:40 PM, Weekdays
<b>Frequency</b>	15 and 20 Minutes
<b>Major Destinations</b>	Downtown Raleigh, NC State University, Downtown Durham, and Duke Campus
<b>Transit Centers</b>	Durham Station





<b>Project ID</b>	20GOT_TS9	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Bus Service
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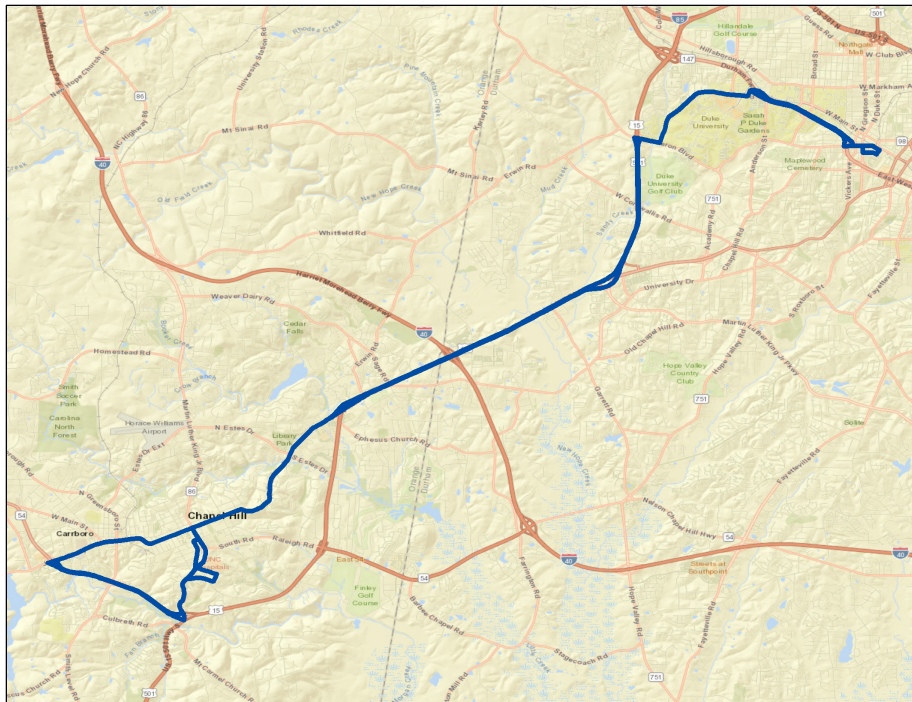
### Project Description

Due to high demand for express service between Durham and Chapel Hill, additional trips were added to Route 405.

This project is charged 50% to Durham County and 50% to Orange County.

### Project at a Glance

<b>Project Title</b>	Route 405 Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$23,236
<b>FY25 Programmed Costs</b>	\$23,858
<b>Start Date</b>	Ongoing
<b>Service Span</b>	5:45 AM-9:50 AM and 3:10 PM-7:20 PM, Weekdays
<b>Frequency</b>	30 Minutes
<b>Major Destinations</b>	Downtown Durham, Duke University, Chapel Hill, Carrboro
<b>Transit Centers</b>	Durham Station



<b>Project ID</b>	21GOT_001	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

For youth ages 13-18, transit agencies across Durham, Wake and Orange County will continue to offer a 'Youth GoPass' program. These fare passes are issued by GoTriangle, GoDurham, GoRaleigh, or GoCary with valid K-12 School ID Cards, or with transit agency issued identification cards. GoTriangle, GoDurham GoRaleigh, GoCary, and , in partnership with the respective County's, will continue to work with schools along triangle County's bus network to issue the passes. Passes will also continue to be available to those with a valid ID at GoDurham Station, GoRaleigh Station, the Town of Cary Finance Department, the GoTriangle Regional Transportation Center, public libraries, and regional centers. This project covers the cost of offsetting fares that would have been collected by GoTriangle in the county share of routes, in addition to purchasing the supplies needed for this program. The estimated cost is allocation of GoTriangle- Durham share of Youth GoPass boardings in Durham County.

### Project at a Glance

<b>Project Title</b>	Youth GoPass
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$26,548
<b>FY25 Programmed Costs</b>	\$27,212
<b>Start Date</b>	July 1, 2020



**Youth  
GoPass**  
YouthGoPass.com

**GO FORWARD**  
A COMMUNITY INVESTMENT IN TRANSIT

919.485.RIDE (7433)

GO Triangle GO Raleigh GO Cary GO Durham

<b>Project ID</b>	21GOT_002	<b>Project Category</b>	Bus Operations	<b>Project Subcategory</b>	Other Bus Service
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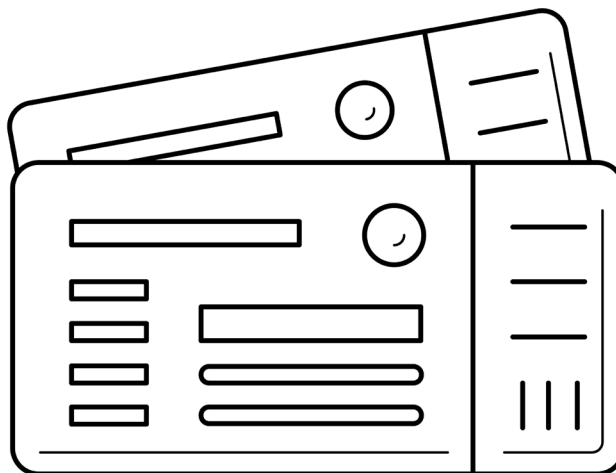
### Project Description

This project covers the annual costs associated with updated mobile ticketing technology for GoTriangle buses. The share of cost is based on FY19 boardings reported in Durham County.

This project request also allocates a portion of hold harmless against any reduction of fare revenue as a result of implementing this uniform fare strategy. The regional fare-working groups priorities include (1) Improving Pass Distribution and Sales; (2) Balance Revenue and Ridership Goals; (3) Improve the Passenger Experience; (4) Improve Regional Coordination; (5) Make Transit an Affordable Option; and (6) Explore New Fare Technologies. These earmarked funds will be estimated and will be dependent on the final methodology developed by a Fare Working Group.

### Project at a Glance

<b>Project Title</b>	Fare Collection Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$24,293
<b>FY25 Programmed Costs</b>	\$24,900
<b>Start Date</b>	July 1, 2020



# CAPITAL PROJECT SHEETS

<b>Project ID</b>	18DCI_D1	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

Construct sidewalks and install transit amenities along Holloway Street in Northeast Central Durham.

### Project at a Glance

<b>Project Title</b>	Holloway Street TEC
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$10,270,000
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	April 2020

<b>Project ID</b>	18DCI_D2	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

Construct sidewalks and transit amenities along Fayetteville Street near Hayti and the North Carolina Central University campus from Lakewood Avenue to Cornwallis Road. Also improve the street configuration to improve average bus speed to reduce travel times.

### Project at a Glance

<b>Project Title</b>	Fayetteville Street TEC
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$7,800,000
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	April 2020

<b>Project ID</b>	20GOT_CD2	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

This project sheet is for a multi-year improvement program for GoDurham and GoTriangle bus stops in Durham County. GoTriangle prioritizes stop improvements based on factors such as ridership, safety, environmental justice communities, and access to destinations for youth, seniors, and persons with disabilities.

The program covers several categories of improvement projects, including: GoDurham and GoTriangle Bus Stop Improvements; Bus Stop Amenities Within the Scope of Partner Projects; and Quick-Build Amenities. Making these types of improvements connects GoDurham and GoTriangle customers with safe, comfortable, and accessible locations to board and disembark from the bus.

- **GoDurham and GoTriangle Bus Stop Improvements:** This portion of the program is for the design and construction of ADA, accessibility, and amenities improvements at stops throughout the GoDurham and GoTriangle systems in Durham. Accessibility improvements can include landing pads, sidewalk connections, curb ramps, and crosswalks. Amenities can include seating, shelters, and lighting.
- **Bus Stop Amenities for Partner Projects:** This portion of the program will provide funding for GoTriangle to construct bus stop amenities to be included in City- and NCDOT-administered sidewalk, streetscape, trail, and roadway projects. This complements a City of Durham project sheet for the construction of bus stop infrastructure (i.e., flatwork) at these bus stop locations.
- **Quick-Build Amenities:** This portion of the program provides for the purchase and installation of quick-build amenities, including free-standing seating (e.g., simme seats), solar lights, real time signage, trash cans, and shelter replacements at GoDurham and GoTriangle stops. Quick-build amenities includes those installations and improvements that do not require the full design and construction approval process (a stop that receives a quick build amenity may still receive additional improvements involving construction approval if needed in the future).

### Project at a Glance

<b>Project Title</b>	GoD (Better) Bus Stop Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$3,900,000
<b>FY25 Programmed Costs</b>	\$4,056,000
<b>Start Date</b>	July 2022



<b>Project ID</b>	22GOT_VP1	<b>Project Category</b>	Vehicle Acquisition	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

Durham Transit share of the GoTriangle level buying bus strategy. GoTriangle will serve as project sponsor as these new buses will replace existing buses that have reached its useful life. There has been an increase of maintenance cost by maintaining high mileage vehicles and a reduction in reliability. Vehicle purchase requests correspond to the fleet replacement plan that has been presented in the past.

### Project at a Glance

<b>Project Title</b>	Vehicle Acquisition and Replacement
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$369,096
<b>FY25 Programmed Costs</b>	\$380,538
<b>Start Date</b>	July 2022



<b>Project ID</b>	23DCI_CD02	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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**Project Description**

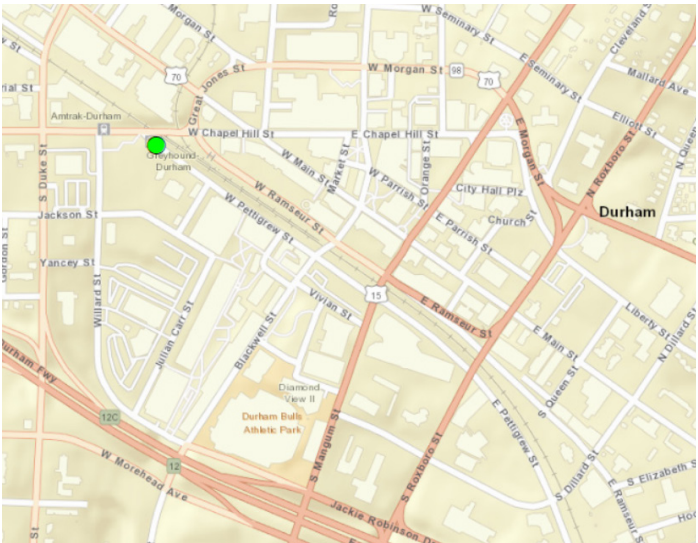
GoDurham is planning improvements to Durham Station to expand equitable access to transit, improve station amenities, and increase connections to employment, healthcare and education opportunities. GoDurham’s system-wide average daily weekday ridership has increased since Durham Station opened in 2008 from 8,000 to 14,000 riders (21,000 pre-COVID). With this ridership growth, existing conditions at Durham Station do not effectively serve the needs of the low income and transit-dependent riders and provide limited opportunities for increased transit service. Improvements will serve a large portion of GoDurham riders, 80% of which are minorities, 90% of which earn less than \$35,000 a year, and 68% of which that do not have access to a personal vehicle.

The existing conditions provide limited seating and covering for passengers. The canopies cover 30% of the bus island, often resulting in passengers standing in weather conditions and walking through water. The improvements to the bus island will include expanded canopies to protect 80% of the bus island for more expansive shelter from the weather and host solar panels, additional seating, new restrooms and a customer service security kiosk. These new amenities respond to rider-identified improvements to assist in quick transfers and a better waiting experience.

In addition to passenger amenity improvements, 8 additional bus bays, redesigned bus lanes and new pavement will improve transit operations and safety at Durham Station. Space for future electric bus charging will also be provided. The existing site layout is at capacity with existing transit operations and will not be able to accommodate future improvements and service expansion being developed in the Durham Transit Plan.

**Project at a Glance**

<b>Project Title</b>	Durham Station Improvements
<b>Agency</b>	City of Durham
<b>FY24 Costs</b>	\$900,000
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	June 2022



<b>Project ID</b>	23GOT_CD2	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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## Project Description

NOTE: Project sheet to be updated with cost estimate from 15% schematic design, in progress as a part of the Fleet and Facilities Study. The project sheet will request funding for phases of construction required to operate services identified in the Transit Plan.

The ongoing fleet and facilities study is evaluating constraints and needs for maintenance, storage, fueling and servicing capacity as well as work-flow efficiency at the GoTriangle Nelson Road bus operations and maintenance facility. The outcome of this study will include site selection, schematic design, and cost estimates for a new and/or expanded facility. The study includes a regional coordination element to identify opportunities for shared facilities for vehicle storage, servicing and/or repairs. The study has identified onsite expansion and renovation of the current Nelson Road facility as the most cost effective option to address current needs and provide opportunity to address future fleet needs over the course of the useful life of the renovated facility: 40+ years. The completed study will include phases and associated costs of handling the fleet required to operate the services identified in the Bus Plan.

The GoTriangle Operations and Maintenance Facility at 5201 Nelson Rd. Morrisville, NC was originally constructed in 1998. In 2006, the facility was updated to add space for administrative functions. GoTriangle is currently operating near capacity of the existing facility. GoTriangle's Regional Fleet and Facilities Study recommends the design, renovation, and expansion of their Nelson Road Operations and Maintenance Facility. This capital improvement will add the needed capacity required to accommodate GoTriangle's projected fixed-route fleet of 120 buses, including vehicles needed for operations in Wake, Orange and Durham Counties, through 2050. The renovation and expansion will also include updates to better accommodate the facility's administrative functionality. The Regional Fleet and Facilities study has also projected the need to relocate GoTriangle's paratransit maintenance and servicing to a new facility to reach full build-out, the funding for which is not included in this project's design and construction allocation. Facility costs to update the Nelson Road facility will be shared across GoTriangle's service areas.

## Project at a Glance

<b>Project Title</b>	Regional Fleet and Facilities Study Implementation - Nelson Road
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$1,000,000
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	July 2023

<b>Project ID</b>	23GOT_CD4	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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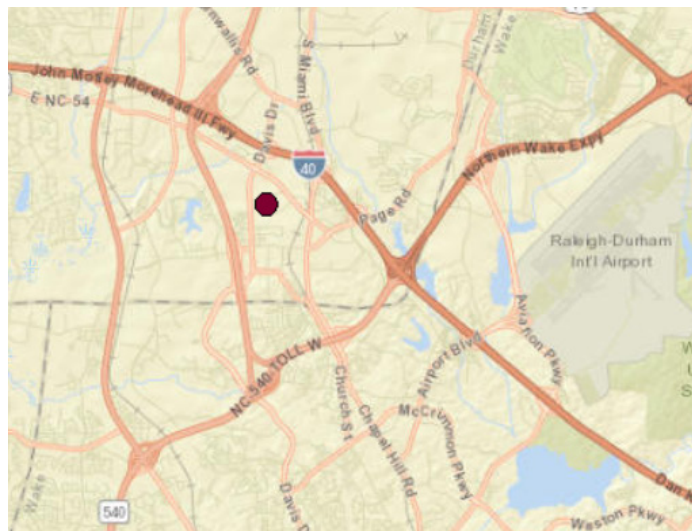
### Project Description

The completed feasibility study includes an evaluation of the current facility and identification of necessary passenger amenities and infrastructure improvements, and a feasibility study to evaluate the potential new locations for the RTC, taking into consideration current and future planned routes, land use, supply, and price. This study will be used to inform the location and design of phase II. The feasibility study was funded by county transit plans in Wake, Durham, and Orange counties.

The GoTriangle Regional Transit Center (RTC) is the primary hub for GoTriangle regional bus services connecting Wake, Durham, and Orange Counties. This study includes an evaluation of the current facility and identification of necessary passenger amenities and infrastructure improvements, and a feasibility study to evaluate the potential new locations for the RTC, taking into consideration current and future planned routes, land use, supply, and price. The current location of the RTC on Slater Road in Durham creates overlapping routes leading to inefficiency, and is not proximate to I-40 which causes delays and reduced reliability during peak commuting times. The feasibility study is evaluating location options that improve operating efficiency and reliability, connections to planned BRT and CRT, as well as potential for transit-oriented development.

### Project at a Glance

<b>Project Title</b>	New Regional Transit Facility (Durham County Share)
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	N/A
<b>FY25 Programmed Costs</b>	\$560,000
<b>Start Date</b>	Ongoing



<b>Project ID</b>	24DCI_CD01	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

Transfer Point serving northern Durham GoDurham Routes, Paratransit, and the North Durham Connect microtransit zone. The project could include a mobility hub supporting micro-mobility options, provided by others, such as bike share or scooter share. The location of this facility would be determined in connection with the GoDurham Bus Plan and Short Range Service Plan which will define turn-by-turn routings for new and expanded fixed-route services identified in the Durham Transit Plan.

### Project at a Glance

<b>Project Title</b>	North Duke Crossing Transfer Center
<b>Agency</b>	GoDurham
<b>FY24 Costs</b>	\$281,216
<b>FY25 Programmed Costs</b>	\$146,232
<b>Start Date</b>	July 2023

<b>Project ID</b>	24GOT_CD1	<b>Project Category</b>	Transit Infrastructure	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

This project will bring 13 stops on the GoTriangle 805 corridor up to ADA standards for landing pad and pedestrian connection to the stop. Twelve stops will be upgrades from various states to have a minimum 8' x 30' landing pad with a connection to the existing sidepath/sidewalk network as needed. One stop, 1208 will also add seating based on boarding warrants. This is part of an effort to bring legacy GoTriangle stops up to ADA minimum standards and is supported by the DCHC 2050 MTP goals around access and resilience, the DCHC MPO ADA Transition Plan, and the general bus stop improvement goal of the Durham County Transit Plan. The costs in this request represent full design costs plus 20 percent of construction costs used as match for the LAP request.

### Project at a Glance

<b>Project Title</b>	GoTriangle 805 Corridor Accessibility Stop Improvements
<b>Agency</b>	GoTriangle
<b>FY24 Costs</b>	\$96,300
<b>FY25 Programmed Costs</b>	\$31,300
<b>Start Date</b>	Summer 2023

<b>Project ID</b>	24MPO_AD02	<b>Project Category</b>	Capital Planning	<b>Project Subcategory</b>	Other Bus Service
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### Project Description

The 2023 Adopted Durham County Transit Plan recommends a study to identify potential corridors for BRT or bus speed and reliability infrastructure.

### Project at a Glance

<b>Project Title</b>	Bus Speed and Reliability Study Phase I
<b>Agency</b>	DCHC MPO
<b>FY24 Costs</b>	\$1,081,600
<b>FY25 Programmed Costs</b>	N/A
<b>Start Date</b>	July 2023