

# **Durham Staff Working Group**

## **Meeting Agenda**

**September 21, 2022**

- 1. Call to Order/Roll Call**
- 2. Approval of May 2022 Meeting Notes (MPO)**
- 3. Plan Updates**
  - a. Durham County Transit Plan (MPO)**
  - b. Wake-Durham Bus Plan (GoTriangle)**
  - c. Transit Governance Study (Durham County/Atkins)**
- 4. FY22 Budget Adjustment (GoTriangle)**
- 5. FY23 Budget Amendment Request – Allocation of commuter rail funds for Rail Crossing Elimination Grant Program project (GoTriangle)**
- 6. FY22 Draft Financial Revenue Results (GoTriangle Finance)**
- 7. FY24 Revenue Recommendations (GoTriangle Finance)**
- 8. FY23 Budget Amendment Schedule (MPO)**
- 9. Proposed FY24 Work Program Schedule (MPO)**
- 10. FY24 Project Sheet Template (GoTriangle)**
- 11. Old Business – Operating Cost Policy (Durham County)**
- 12. Next Meeting – October 19**
- 13. Adjournment**