## **Durham Staff Working Group**

## Meeting Agenda March 9, 2022

- 1. Call to Order/Roll Call
- 2. Approval of February 2022 Meeting Notes (MPO)
- 3. Plan Updates
  - a. Durham County Transit Plan (MPO)
  - b. Transit Governance Plan (Durham County)
  - c. Wake-Durham Bus Plan (GoTriangle)
- 4. FY22 Financial Update (GoTriangle)
- 5. FY23 Work Program Review of Projects
  - a. Adjusted projects
    - i. GoDurham Senior Shuttle (previously Food for Seniors Shuttle)
    - ii. Fare Collection Improvements
    - iii. Youth GoPass
    - iv. GoDurham (Better) Bus Stop Improvements
  - b. New projects
    - i. Transit Construction Manager (City of Durham)
    - ii. Transit Plan Planner/Engineer (City of Durham)
    - iii. Route 3X additional service (GoDurham)
    - iv. North Durham Improvements (GoDurham)
    - v. Access to Transit Mineral Springs (Durham County)
    - vi. Bus Speed and Reliability Improvements on NCDOT Corridors (GoTriangle)
    - vii. Regional Fleet and Facilities Study Implementation Nelson Road (GoTriangle)
    - viii. Regional Fleet and Facilities Study Implementation Paratransit (GoTriangle)

- ix. Vehicle Acquisition and Replacement (GoTriangle)
- c. Potential Budget Changes
  - i. Holloway Street TEC (City of Durham)
  - ii. Fayetteville Street TEC (City of Durham)
- d. Schedule
- 6. Proposed Operating Cost Policy (Durham County)
- 7. Next Meeting Tentatively Schedule for March 25
- 8. Adjournment