Timeline of Public Discussion and/or BOCC action on Youth Home CIP Project

Compiled by Director Angela Nunn

- 1. Director Angela Nunn has kept the local JCPC informed of the Youth Home project **since early 2002** about the need to expand the Youth Home and was kept them abreast of the project moving forward.
- 2. **March 9, 2015:** BOCC Meeting: Contract with Obrien/Atkins and Associates, P.A.- Appropriating debt service funds and approving professional services for updates to the Durham County space needs analysis and facility master plan. (Youth Home Study part of the appropriation)
- 3. **July 31, 2017:** BOCC meeting: Proclamation Youth Home celebrates 70 years of service (mentions Durham County Youth Home implemented a master plan process to address RTA)
- 4. **September 2018:** The Youth Home project was discussed at the BOCC Work session.
- 5. **November 27, 2018:** BOCC Fall Retreat-- Commissioner Brenda Howerton listed the Youth Home as a priority for the upcoming budget.
- 6. **January 22, 2019:** the BOCC Legislative Delegation Breakfast- discussion on the new Youth Home project
- 7. **June 24, 2019:** BOCC meeting: Capital Project Amendment for Capital Project- County contributions funds for capital projects New Youth Home (4400DC001)
- 8. **June 24, 2019:** Approval of FY2020-2029 10 Year CIP (New Youth Home)

- 9. **September 3, 2019:** Work Session BOCC Update on Architectural Design Services with Mosely
- 10. **September 9, 2019:** Execution of Architectural Design Services Agreement with Moseley Architects for the New Youth Home Project
- 11. **January 4, 2020:** Work Session Moseley presentation of preliminary design concepts presentation
- 12. **January 10, 2020:** Youth Home Director Angela Nunn presented the new Youth Home concept to the Crime Cabinet
- 13. **February 3, 2020:** BOCC Work Session Consent Agenda: Execution of Contract with Bordeaux Construction for the Pre-Construction Services Discussion Items: Update on the design of the New Youth Home Project
- 14. **February 10, 2020:** BOCC Execution of Contract with Bordeaux Construction for the Pre-Construction Services (Item was pulled for public comments)
- 15. **June 8, 2020:** BOCC Meeting --some discussion about the Youth Home having state partners for its construction
- 16. **June 22, 2020**: BOCC Meeting- FY 2020-2029 Capital Improvement Plan Update (New Youth Home)
- 17. **November 2, 2020:** Approve Capital Project Amendment \$40,000 in debt services funds for New Youth Home (Design Work)
- 18. **November 9, 2020:** BOCC Approve CIP amendment and Budget Amendment \$40 000 Debt Service fund balance for the new Youth Home project unplanned expenses for the Youth Home (mentions Staff continuing to work on the CIP to build the 36-bed facility)
- 19. **January 4, 2021**: BOCC Work Session-- Mosely Architects presented the project's design and how its sustainability features meet the County's high-performance building goals.

- 20. March 8, 2021: Increase Youth Home's expenditures \$30,000 Unplanned Expenses for out of county bed(It was mentioned to the BOCC that staff are continuing to work on the CIP plan to build 36-bed facility)
- 21. **March 22, 2021:** BOCC meeting -approval of plat recombining two existing parcels into one for the new Youth Home project
- 22. **May 3, 2021:** Update the CIP improvement plan process (New Youth Home)
- 23. **June 14, 2021:** BOCC meeting -Approval of an Amendment to the contract for Architectural Design Services with Moseley Architects new Youth Home project.
- 24. **August 9, 2021:** Capital Project Amendment -Appropriation of approved County contributions (PAYGO) FUNDS New Youth Home
- 25. BOCC in capital funding requests for new Youth Home Facility in its **2019**, **2020**, **2021** (proposed) NC General Assembly Legislative Agendas