



ANNUAL BUDGET ORDINANCE

Durham County

North Carolina

FY 2012-13

WHEREAS, the proposed budget for FY 2012-13 was submitted to the Board of Commissioners on May 29, 2012 by the Durham County Manager and filed with the Clerk to the Board on that date pursuant to G.S. 159-11;

WHEREAS, on June 11, 2012, the Durham County Board of Commissioners held a public hearing on the budget pursuant to G.S. 159-12;

WHEREAS, on June 25, 2012, the Durham County Board of Commissioners adopted a budget ordinance making appropriations and levying taxes in such sums as the Board of Commissioners considers sufficient and proper in accordance with G.S. 159-13;

BE IT ORDAINED by the Durham County Board of Commissioners that for the purpose of financing the operations of Durham County, North Carolina for the fiscal year beginning July 1, 2012 and ending June 30, 2013, there are hereby appropriated from taxes and other revenues the following by function and fund:

Section 1. Summary of Appropriations by Fund and Function - FY 2012-13

Function	General Fund	Swap Fund	Capital Financing Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total Appropriation
General Government	\$81,775,474	\$3,203,000	\$49,068,264	\$1,706,558	\$56,339,648	\$836,592	\$192,929,536
Public Safety	\$45,864,742	---	---	\$4,463,335	---	---	\$50,328,077
Transportation	\$12,500	---	---	---	---	---	\$12,500
Environmental Protection	\$3,525,212	---	---	---	---	---	\$3,525,212
Economic and Physical	\$4,076,217	---	---	\$706,636	---	---	\$4,782,853
Human Services	\$79,460,742	---	---	---	---	---	\$79,460,742
Education	\$122,877,101	---	---	---	---	---	\$122,877,101
Cultural and Recreation	\$10,838,834	---	---	---	---	---	\$10,838,834
Utilities	---	---	---	---	---	\$8,427,338	\$8,427,338
Other	---	---	---	---	---	---	\$0
Total Appropriations	\$348,430,822	\$3,203,000	\$49,068,264	\$6,876,529	\$56,339,648	\$9,263,930	\$473,182,193

Section 2. Summary of Revenues by Fund and Revenue Category - FY 2012-13

Category	General Fund	Swap Fund	Capital Financing Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total Appropriation
Taxes	\$267,430,631	---	\$17,656,044	\$6,560,623	---	---	\$291,647,298
Licenses and Permits	\$659,000	---	---	---	---	\$3,000	\$662,000
Intergovernmental	\$47,352,959	---	---	---	---	---	\$47,352,959
Contributions and Donations	\$30,023	---	---	---	---	---	\$30,023
Investment Income	\$300,000	---	\$10,000	---	\$528,221	\$15,000	\$853,221
Rental Income	\$266,611	---	\$392,218	---	---	---	\$658,829
Service Charges	\$15,315,907	---	---	---	---	---	\$15,315,907
Enterprise Charges	---	---	---	---	---	\$8,984,990	\$8,984,990
Sewer Connection Fees	\$234,113	---	---	---	---	\$260,940	\$495,053
Other Revenues	\$368,917	\$2,203,000	---	---	---	---	\$2,571,917
Other Financing Sources	\$16,472,661	\$1,000,000	\$31,010,002	\$315,906	\$55,811,427	---	\$104,609,996
Total Revenue	\$348,430,822	\$3,203,000	\$49,068,264	\$6,876,529	\$56,339,648	\$9,263,930	\$473,182,193

Section 3. For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2012 at an anticipated collection rate of 98.80 percent. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate
Durham County-countywide	\$.7444

Section 4. For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2012 at the anticipated collection rates noted below. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate	Collection Rate	District	Rate	Collection Rate
Bahama Fire District	\$.0600	98.7%	Lebanon Fire District	\$.1000	98.7%
Bethesda Fire District	\$.1000	98.7%	New Hope District	\$.0895	98.7%
Eno Fire District	\$.0599	98.3%	Parkwood Fire District	\$.1150	98.7%
			Redwood Fire District	\$.1125	98.3%

Section 5. There is hereby levied a tax at the rate shown below, per \$100.00 valuation of property listed for taxes as of January 1, 2012, for property located within the Durham County portion of the Durham-Wake Counties Research Triangle Park Research and Production Service District for the raising of revenue for said district. The anticipated collection rate is 98.7 percent.

	Tax Rate	Appropriation
Research & Production Service District	\$.0374	\$706,636

There is hereby appropriated to the Durham-Wake Counties Research and Production Service District from the net proceeds of this tax the amount of \$706,636 for use in said district in such manner and for such expenditures as is permitted by law from the net proceeds of this tax. In the event the actual net proceeds from the tax levy of the Research and Production Service District exceed the appropriated amount, the actual net proceeds from the tax shall constitute the appropriation from said tax levy.

Section 6. Charges for services and fees by county departments, excluding those established by state statute, are levied in the amounts set forth in the attached Fee Schedules. (See Attachment 1)

Section 7. The following authorities shall apply to transfers and adjustments within the budget:

- a) The County Manager may authorize transfers within a function up to 15% cumulatively without report to the Board.
- b) The County Manager may transfer amounts up to \$20,000 between functions of the same fund with a report to the Board of Commissioners at the subsequent regular meeting of the Board.
- c) The Budget Officer may approve intradepartmental transfer requests between appropriation units and between departmental programs within the limits of the approved budget.
- d) The County Manager may enter into the following agreements within funds:
 - Form and execute grant agreements within budgeted appropriations;
 - Execute leases of up to \$15,000 for normal and routine business within budgeted appropriations (County as Tenant only);
 - Enter consultant, professional, maintenance, or other service agreements of up to \$40,000 within budgeted appropriations;
 - Approve renewals for service and maintenance contracts and leases;
 - Purchase of apparatus, supplies, materials or equipment and construction or repair work not requiring formal bids by law;
 - Reject any and all bids and readvertise to receive bids;
 - Waive any bonds or deposits, or performance and payment bonds requirements when authorized or permitted by applicable law.
- e) County Manager can transfer between functions, and/or funds for merit, pay plan adjustments, health benefits, and reclassifications.
- f) Transfers between funds and transfers from the contingency account may be executed **only** by the Board of Commissioners.

Section 8. In accordance with North Carolina General Statute 115D-54, the following appropriations are made to Durham Technical Community College. All accumulated and unexpended and unencumbered amounts at the end of the fiscal year shall be reported to Durham County within 30 days of the completion of the external audit.

Current Expense	\$5,325,689
Capital Outlay	<u>\$302,500</u>
Total Appropriation	\$5,628,189

- a) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that Durham Technical Community College allocate current expense funding of \$888,030 for needs based financial assistance for enrolled students.

Section 9. In accordance with G.S. 115C-429(b), the following appropriations are made to the Durham Public Schools. The budget resolution adopted by the Durham Public Schools Board of Education shall conform to the appropriations set forth in the budget ordinance.

The total local appropriation for Durham Public Schools for FY 2012-13 is as below:

Current Expense	\$115,796,662
Capital Outlay	<u>\$1,370,000</u>
Total Appropriation	\$117,166,662

- a) In addition, the Durham Public Schools budget should reflect local appropriations by purpose, function, and project. Once adopted, such resolution shall not be amended without the prior approval of the Board of Commissioners if the cumulative effect of such amendment would be to increase or decrease the amount of county appropriations allocated by purpose, function, or project by 15 percent or more.
- b) The Board of Commissioners and the County Manager shall be informed in writing of the audited fund balance amounts within 30 days of completion of the external audit.
- c) Transfers between capital outlay and current expense shall be approved by the Board of Commissioners.
- d) Durham Public Schools is authorized to use Public School Building Capital Funds, and Lottery Funds for capital outlay requests, with the approval of the Board of Commissioners.
- e) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that the Board of Education allocate current expense funding of \$414,830 for expanded support of Durham Public School related Pre-Kindergarten programs.

Funding (including debt service) exceeds the required merger agreement rate of \$1,960 per pupil.

Section 10. In addition, it is the intent of the Durham County Board of Commissioners in appropriating these funds that the Board of Education allocates sufficient funds to continue the teacher supplement at a rate of 12.5 percent for teachers with less than 10 years experience; 13.5 percent for teachers with 10-20 years experience; and 14.5% for teachers with 20 years or more experience.

Section 11. In accordance with G.S. 159-13.1, the following financial plans for intragovernmental service funds are hereby approved.

RISK MANAGEMENT FUND

Estimated Revenue \$2,725,393
Estimated Expense \$2,725,393

BENEFITS PLAN FUND

Estimated Revenue \$16,526,908
Estimated Expense \$16,526,908

Section 12. In accordance with G.S. 159-14, the following trust funds are established and the proceeds are estimated as follows:

Law Enforcement Officers Trust Fund	\$300,000
George Linder Memorial Fund	\$250
Community Health Trust Fund	\$4,071,851

Section 13. This ordinance incorporates the County's Capital Financing Policy to designate up to 20% of dedicated revenues as County Contribution for pay-as-you-go projects. For Fiscal Year 2012-13, the County Contribution is designated at 5.24%.

Section 14. In accordance with G.S. 159-13, a copy of this ordinance shall be filed with the County Manager, the Finance Officer, the Clerk to the Board, and the County Tax Administrator.

Adopted this the 25th day of June 2012.

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
All Departments	8.5 x 11 paper copies	\$0.05/page (unless otherwise stated)	\$0.05/page (unless otherwise stated)
Animal Control			
	Impoundment		
	1st offense + boarding fee + civil penalty	\$25	\$25
	2nd offense + boarding fee + civil penalty	\$60	\$60
	3rd offense + boarding fee + civil penalty	\$95	\$95
	4th offense and subsequent offenses	\$150	\$150
	Boarding		
	Dogs	\$12/day	\$12/day
	Cats	\$8/day	\$8/day
	All other domestic animals	\$6/day	\$6/day
	Livestock	\$15/day	\$15/day
	Animals that cannot be housed at shelter	Cost of 3rd party provider	Cost of 3rd party provider
	Animal Tax		
	Unaltered animals	\$75/animal	\$75/animal
	Altered animals	\$10/animal	\$10/animal
	Exempt animals	\$10/animal	\$10/animal
	Kennel License		
	General license (5-10 animals)	\$40	\$40
	General license (11-20 animals)	\$80	\$80
	Show/Breeder license (5-10 animals)	\$300	\$300
	Show/Breeder license (11-20 animals)	\$675	\$675
	Show/Breeder license (20 + animals)	\$1,200	\$1,200
	Individual hunter kennel license (5-8 animals)	\$300	\$300
	Individual hunter kennel license (9-15 animals)	\$420	\$420
	Individual hunter kennel license (16-24 animals)	\$675	\$675
	Hunt club kennel license (25-49 animals)	\$1,200	\$1,200
	Hunt club kennel license (50 + animals)	\$3,000	\$3,000
	Permit Fee - Exotic Animal	\$75	\$75
	Rabies vaccination (at shelter or animal control office)	\$15	\$15
	Rabies vaccination (field vaccinations)	\$20	\$20
Board of Elections			
	Reports - 8.5 x 11 paper	Free	Free
	Diskettes and CDs - processing fee	\$25	\$25
	Labels - duplex on 8.5 x 11 paper	Free with furnished labels	Free with furnished labels
	Certificates	\$1	\$1
	Maps		
	8.5 x 11 paper	Free	Free
	34 x 42 paper	\$10	\$10
Fire Marshal			
	See attached detail		
General Services			
	Solid Waste Management fee (County)	\$95/year	\$105/year
	Solid Waste Management fee (City)	\$95/year	\$105/year
	Solid Waste Management fee (out of County users)	\$155/year	\$165/year
Library			
	Overdue fines on all materials (books, DVDs, CDs, etc.)	Fee structure is the same for all materials: 3-day grace period, \$1 on 4th day, \$0.25/day, maximum \$5 per book; maximum \$25 per account when all items returned; maximum fines allowed for checkout - \$10; referral to collection agency when balance in lost materials exceeds \$50	Fee structure is the same for all materials: 3-day grace period, \$1 on 4th day, \$0.25/day, maximum \$5 per book; maximum \$25 per account when all items returned; maximum fines allowed for checkout - \$10; referral to collection agency when balance in lost materials exceeds \$50
	Legal notice fee	\$10/account at time of notification 60 days	\$10/account at time of notification 60 days

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Library			
	AV rental equipment	\$5/day/item, no maximum	\$5/day/item, no maximum
	Duplicating	\$0.10/page	\$0.10/page
	Out-of-County users	\$45	\$45
	Meeting room rental fee	Nonprofits: no refreshments - free; refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100; meetings more than 4 hours - \$200 (no separate fee for refreshments; fee included in room rental) Partners: free	Nonprofits: no refreshments - free; refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100; meetings more than 4 hours - \$200 (no separate fee for refreshments; fee included in room rental) Partners: free
Environmental Engineering			
	Land Disturbance Plan Review Fees		
	Land Disturbance Plan Review, per acre charge	\$80	\$80
	Land Disturbance Fees		
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$250	\$250
	Permits for 1 acre to 10 acres (per acre charge)	\$515	\$515
	Permits for more than 10 acres (per acre charge)	\$775	\$775
	Reinspection fee	\$210	\$210
	Second reinspection fee	\$420	\$420
	Unauthorized Land Disturbance Activities		
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$500	\$500
	Permits for 1 acre to 10 acres (per acre charge)	\$1,030	\$1,030
	Permits for more than 10 acres (per acre charge)	\$1,550	\$1,550
	Stormwater Plan Review		
	Stormwater Plan Review 21,780 sq. ft. to 1 acre (per job charge)	\$210	\$210
	Stormwater Plan Review more than 1 acre (per acre charge)	\$315	\$315
	Stream Delineation Cape Fear River Basin	\$600 base fee plus \$25 per acre	\$600 base fee plus \$25 per acre
	Stormwater Permit Renewal Fee		
	Permits for 21,780 sq. ft. to 1 acre	\$105	\$105
	Permits for more than 1 acre	\$160/disturbed acre	\$160/disturbed acre
	Reissuance of Revoked Permits		
	Permits for more than 10 acres (per acre charge)	\$775	\$775
	Permits for 1 acre to 10 acres (per acre charge)	\$515	\$515
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$250	\$250
	Extensions		
	Permits for more than 10 acres (per acre charge)	\$193.75	\$193.75
	Permits for 1 acre to 10 acres (per acre charge)	\$128.75	\$128.75
	Permits 12,000 sq. ft. to 1 acre (per job charge)	\$62.50	\$62.50
Utilities			
	Monthly service fees (County customers with City water)	\$3.63/hundred cubic feet	\$3.80/hundred cubic feet
	Monthly service fees (County customers without City water)		
	1 or 2 bedrooms	\$19.69	\$20.61
	3 bedrooms	\$44.31	\$46.38
	4 or more bedrooms	\$71.14	\$74.47
	Plan review fee (per submittal)	\$300 for first submittal; \$150 for each resubmittal	\$300 for first submittal; \$150 for each resubmittal
	Pollutant Headworks Analysis Fee	New	At cost
	Inspection/Management fee	\$2/linear foot	\$2/linear foot
	Reinspection fee (per inspection)	\$200	\$200
	Lateral fee (per service)	At cost	At cost
	Lateral inspection fee	\$300	\$300
	Capital Recovery Charges		
	Single family (min. 2 bedrooms)	\$634 each	\$634 each
	Single family (each bedroom above 2)	\$323/bedroom	\$323/bedroom

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Utilities			
	Multi-family units (apartments, duplexes, condominiums; min. 2 bedrooms)	\$647 each	\$647 each
	Multi-family units (apartments, duplexes, condominiums; each bedroom above 2)	\$323/bedroom	\$323/bedroom
	Multi-family (motels, hotels)	\$323/room	\$323/room
	Multi-family (motels, hotels with cooking facilities in room)	\$472/room	\$472/room
	Nursing/Rest home	\$161/bed	\$161/bed
	Nursing/Rest home with laundry	\$323/bed	\$323/bed
	Office - per shift	\$67/person	\$67/person
	Factory - per shift	\$67/person	\$67/person
	Factory with showers - per shift	\$93/person	\$93/person
	Store/Shopping Center/Mall	\$323/1,000 sq. ft.	\$323/1,000 sq. ft.
	Store/Shopping Center/Mall with food service (ADD)	\$93/person	\$93/person
	Restaurant (greater of per seat or per 15 sq. ft. of dining area)	\$323/1,000 sq. ft.	\$323/1,000 sq. ft.
	Restaurant - 24-hour service	\$135/seat	\$135/seat
	Restaurant - single service (exclusive of fast food)	\$67/seat	\$67/seat
	School - day with cafeteria, gym, showers	\$40/student	\$40/student
	School - day with cafeteria only	\$32/student	\$32/student
	School - day with neither cafeteria nor showers	\$28/student	\$28/student
	School - boarding	\$161/person	\$161/person
	Church (not including food service, day care, camps)	\$7/seat	\$7/seat
	Miscellaneous (based on daily average flow of facilities not described above)	\$2.69/gallon	\$2.69/gallon
	Monthly Sewer Service Charge - Water Meter Size		
	5/8"	\$3.93	\$3.93
	1"	\$7.92	\$7.92
	1.5"	\$14.12	\$14.12
	2"	\$21.56	\$21.56
	3"	\$45.11	\$45.11
	4"	\$76.11	\$76.11
	6"	\$156.69	\$156.69
	8"	\$224.88	\$224.88
	Over 8"	\$361.26	\$361.26
	Surcharge Fees		
	BOD (Biochemical Oxygen Demand) <i>Surcharge is applied for discharge concentrations greater than 250 mg/L</i>	\$349.18/1,000 lbs.	\$349.18/1,000 lbs.
	TSS (Total Suspended Solids) <i>Surcharge is applied for discharge concentrations greater than 180 mg/L</i>	\$60.44/1,000 lbs.	\$60.44/1,000 lbs.
	TKN (Total Kjeldahl Nitrogen) <i>Surcharge is applied for discharge concentrations greater than 40 mg/L</i>	\$0.75/lb.	\$0.75/lb.
	TP (Total Phosphorous) <i>Surcharge is applied for discharge concentrations greater than 5 mg/L</i>	\$6.87/lb.	\$6.87/lb.
	Permit Applications		
	Initial application fee for all applicants	\$300	\$300
	Significant Industrial User Permit fee	eliminated due to inefficiencies in collection	eliminated due to inefficiencies in collection
	Permit modification fee	\$200	\$200
	Authorization to Construct review	\$300	\$300
	Monitoring Charges		
	Sampling without Mercury 1631	\$95	\$95

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Utilities			
	Sampling with Mercury 1631	\$95	\$95
	Aluminum	\$10	\$10
	Ammonia	\$11	\$11
	Antimony	\$10	\$10
	Arsenic	\$10	\$10
	BOD5	\$17	\$17
	Cadmium	\$10	\$10
	CBOD5	\$17	\$17
	Chloride	\$10	\$10
	Chromium	\$10	\$10
	COD	\$25	\$25
	Copper	\$10	\$10
	Cyanide	\$22	\$22
	Ethanol	\$150	\$150
	Fluoride	\$19	\$19
	Gallium	\$12	\$12
	Indium	\$12	\$12
	Lead	\$10	\$10
	Mercury (Method 1631)	\$120	\$120
	MEK	\$120	\$120
	Molybdenum	\$10	\$10
	Nickel	\$10	\$10
	NO2 + NO3	\$13	\$13
	Oil and grease	\$50	\$50
	Oil and grease (nonpolar)	\$75	\$75
	pH	\$10	\$10
	Selenium	\$10	\$10
	Silver	\$10	\$10
	Tin	\$10	\$10
	TKN	\$19	\$19
	Total Phosphorous	\$10	\$10
	TSS	\$8	\$8
	Total Toxic Organics	\$610	\$610
	Volatile Organic Chemicals	\$120	\$120
	Zinc	\$10	\$10
	Acetone	\$120 for complete Pharma test group	\$120 for complete Pharma test group
	Ethyl Acetate		
	Isopropyl Acetate		
	Methylene Chloride		
	n-Amyl Acetate		
	Basic Life Support (BLS) service fee + mileage	\$525 + \$9/mile	\$525 + \$9/mile
	Advanced Life Support #1 (ALS #1) service fee + mileage	\$610 + \$9/mile	\$610 + \$9/mile
	Advanced Life Support #2 (ALS #2) service fee + mileage	\$635 + \$9/mile	\$635 + \$9/mile
	Extra attendant	\$25/transport	\$25/transport
	Special event coverage (30-hour minimum)	\$200/hour	\$200/hour
Emergency Medical Services			
	Waiting time (after initial 30 minutes)	\$75/half hour	\$75/half hour
	Treatment (without transport)	\$250	\$250
	QRV Standby	\$80/hour	\$80/hour
	Bike Team/QRV Transport	\$125/hour	\$125/hour

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Sheriff			
	Gun Permits (Issued)	\$5	\$5
	Driver/Criminal History Fees	\$10	\$10
	Fingerprinting Fees (2 cards)	\$15	\$15
	Fingerprinting Fees (Concealed Weapon)	\$10	\$10
	Fingerprinting Fees (thumbprint)	\$5	\$5
	Concealed Weapon Permits	\$90	\$90
	Concealed Weapon Permits - Renewal	\$85	\$85
	Concealed Weapon Permits - Duplicate	\$15	\$15
	Concealed Weapons Permit - Lamination	\$3	\$3
	Report Copies	\$3	\$3
	Civil Process (in state)	\$15	\$15
	Civil Process (out of state)	\$100	\$100
	Security Card	\$5	\$5
	State Prisoner Reimbursement	\$18	\$18
	State Inmate Backlog	\$40	\$40
	Inmate Mail Returns	\$0.48	\$0.48
	DVD/CD copy	\$5	\$5
Public Health			
Environmental Health	Well permit (includes one water sample)	\$425	\$425
	Water sample	\$50	\$20
	Bacteriological or Inorganic Water Sample	New	\$50
	Pesticide or Petroleum Water Sample	New	\$70
	Well and septic tank reports	\$200/report	\$200/report
	Septic system improvement permits	\$0	\$0
	Conventional systems	\$160	\$160
	Low pressure Pipe Permit 600 gpd or less	\$525	\$525
	Pump conventional permit 600 gpd or less	\$300	\$300
	Pump conventional/pressure manifold >600 gpd	\$300 + \$100/1,000 gpd or fraction additional flow >600 gpd	\$300 + \$100/per 500 gpd or fraction thereof
	Low pressure Pipe Permit >600 gpd	New	\$525 + \$100/per 500 gpd or fraction thereof
	Reconnection permit	\$150	\$150
	Application for Property Improvement	New	\$100
	Type V system (inspection)	\$115	\$115
	Type V system (plan review)	\$15/connect	\$15 per 500 gpd design flow
	Type V system (monitoring)	\$10/connect/annual	\$10 per 500 gpd design flow
	Application for improvement permit 0 to 2 acres	\$200	\$200
	Application for improvement permit 2 to 5 acres	\$225	\$225
	Application for improvement permit 5+ acres	\$250 + \$10/acre	\$250 + \$10/acre
	Appeal charge 0 to 2 acres within 1 year of orig. eval.	\$100	\$100
	Appeal charge 2 to 5 acres within 1 year of orig. eval.	\$125	\$125
	Appeal charge 5+ acres within 1 year of orig. eval.	\$150 + \$10/acre	\$150 + \$10/acre or fraction thereof
	Appeal of permit condition	\$100	\$100
	Individual swimming pool fee	\$200/year	\$200/year
	Each additional swimming pool per complex	\$150	\$150
	Wading pool or spa permit	\$100	\$100
	Pool permit inspection revisit fee	\$50	\$50
	Pool plan review (includes initial permit)	\$250	\$250
	Tattoo artist permit	\$200	\$200
	Food establishment plan review	\$250	\$250
	Mobile Food Unit/Push Cart Plan Review	New	\$75
	Existing food establishment plan review (ownership change)	\$100	\$100
	Temporary Food Stand Permit	New	\$75
Community Health	FluMist Vaccine	\$31	\$31

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Public Health			
Community Health	Influenza Vaccine	\$29	\$29
	Rabies vaccine	New	\$229
	Hepatitis A Vaccine	\$42	\$42
	Hepatitis B Vaccine	\$51	\$51
	MMR Vaccine	\$74	\$74
	IPV	New	\$30.99
	Meningococcal Polysaccharide Vaccine	\$87	\$140
	Meningococcal Conjugate Vaccine	\$140	\$140
	Pneumonia Vaccine	\$66	\$66
	Pre-exposure Rabies Vaccine	\$229	\$229
	Rabies Titer	\$42	\$42
	Varicella Vaccine	\$113	\$113
	Herpes Zoster (Shingles) Vaccine	\$201	\$201
	Tuberculosis Skin Test (PPD Skin Test)	\$12	\$12
	Hepatitis A (Pediatric)	\$35	\$35
	Td	New	\$24.06
	Tdap	\$58	\$58
	Human Papilloma Virus	\$174	\$174
	Varivax	New	\$113
	Pneumococcal (PCV7)	\$147	\$147
	Rotovirus	\$91	\$91
	Insert Drug Implant Device	New	\$229.21
	Removal non-biodegradable drug delivery implant	New	\$102
	Removal with reinsertion, non-biodegradable drug delivery implant	New	\$228.40
	Diaphragm fitting	New	\$104.87
	Colpo w/o biopsy	New	\$125.68
	Colpo w/ biopsy	New	\$181.18
	IUD Insert	New	\$108.02
	IUD Removal	New	\$115.60
	Pregnancy Test (urine)	New	\$10.07
	TB PPD	New	\$12
	IM Admin	New	\$17.25
	IM Admin (additional vaccine)	New	\$17.25
	OV, New, Minimal	New	\$50
	OV, New, Limited	New	\$116.44
	OV, Comprehensive	New	\$165.60
	OV, New, Detailed	New	\$243.23
	OV, New, Comprehensive	New	\$305.33
	OV, Est, Minimal	New	\$42.70
	OV, Est, Limited	New	\$71.16
	OV, Est, Expanded	New	\$98.33
	OV, Est, Detailed	New	\$152.66
	OV, Est, Comprehensive	New	\$227.20
	New FP Preventive Age 5-11	New	\$192.50
	New Preventive Age 12-17	New	\$211.25
	New Preventive Age 18-39	New	\$208.75
	New Preventive Age 40-64	New	\$248.75
	Est Preventive Age 12-17	New	\$182.50
	Est Preventive Age 18-39	New	\$197.50

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Public Health			
Community Health	Est Preventive Age 40-64	New	\$197.50
	Depo	New	\$48.80
	IUD Device	New	\$483.61
	Levonorgestrel IU Contraceptive	New	\$596.50
	Etongestrel Implant System	New	\$596.50
	Childbirth Education Class	New	\$10.86
	Maternal Health Package 4-6 vs	New	\$425.25
	Maternal Health Package 7+ vs	New	\$760.78
Nutrition	Diabetes Self Management Training	\$25.24/ 30 minute increment unit individual; \$14.14/ 30 minute increment unit group	\$25.24/ 30 minute increment unit individual; \$14.14/ 30 minute increment unit group
	Diabetic Management (BCBS)	New	\$43.13
	MNT initial visit, 15 minutes	New	\$30.90
	MNT subsequent visit, 15 minutes	New	\$27.32
	MNT group visit, 30 minute unit	New	\$8.98
Dental	Periodic exam	\$41	\$41
	Limited oral exam, problem-focused	\$63	\$63
	Oral evaluation for a patient under 3 years	\$58	\$58
	Comp Oral Exam	\$73	\$73
	Detail/extensive oral examination	\$136	\$136
	Re-evaluation, limited, problem-focused	\$58	\$58
	Intraoral Complete	\$105	\$105
	Periapical, 1st Film	\$23	\$23
	Periapical, Addl Film	\$20	\$20
	Intraoral, Occlusal	\$36	\$36
	Bitewing, single	\$23	\$23
	Bitewing, 2 films	\$38	\$38
	Bitewings 3 Films	\$46	\$46
	Bitewing, 4 films	\$53	\$53
	Panoramic film	\$90	\$90
	Prophylaxis, adult	\$76	\$76
	Prophylaxis, child	\$55	\$55
	Fluoride w/o prophy, child	\$31	\$31
	Fluoride w/o prophy, adult	\$31	\$31
	Fluoride w/ prophy, adult	New	\$51.69
	Topical fluoride, mod to high caries risk patients	\$40	\$40
	Oral Hygiene Instruction	New	\$46
	Sealant, per tooth	\$45	\$45
	Space maintainer, fixed, unilateral	\$263	\$263
	Space maintainer, fixed, bilateral	\$357	\$357
	Amalgam, one surface, primary or perm.	\$113	\$113
	Amalgam, 2 surfaces, primary or perm.	\$144	\$144
	Amalgam, 3 surfaces, primary or perm	\$174	\$174
	Amalgam, 4 or more surfaces, prim/perm	\$203	\$203
	Resin composite, 1 surface, anterior	\$133	\$133
	Resin composite, 2 surface, anterior	\$165	\$165
	Resin composite, 3 surface, anterior	\$201	\$201
	Resin composite, 4+ srfs/involve incisal angle (anterior)	\$252	\$252
	Resin composite, crown, anterior	\$369	\$369
	Resin composite, 1 surface, posterior	\$144	\$144
	Resin composite, 2 surface, posterior	\$188	\$188
	Resin composite, 3 surface, posterior	\$236	\$236
	Resin composite, 4+ surfaces, posterior	\$281	\$281

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Public Health			
Dental	Prefabricated stainless steel crown, primary tooth	\$226	\$226
	Prefabricated stainless steel crown, permanent tooth	\$268	\$268
	Prefabricated resin crown	\$295	\$295
	Sedative filling	\$94	\$94
	Core buildup, incl. any pins	\$230	\$230
	Pin retention, per tooth, in addition to restoration	\$62	\$62
	Temp Crown (fractured tooth)	New	\$240
	Pulp Caps	New	\$20
	Therapeutic pulpotomy (excl final restoration) - remove pulp coronal to the dentinocemental jxn & application of medicament	\$165	\$165
	Endodontic Therapy Anterior Tooth, excl. final restor.	New	\$236
	Gingivectomy or gingivoplasty – 4+ contiguous teeth or bounded teeth spaces, per quadrant	\$563	\$563
	Periodontal scaling and root planing, 4+ teeth, per quadrant	\$206	\$206
	Periodontal scaling and root planing, 1-3 per quadrant	\$151	\$151
	Full mouth debridement	\$154	\$154
	Extraction, coronal remnants – deciduous tooth	\$126	\$126
	Extraction, erupted tooth or exposed root (elevation and/or forceps)	\$138	\$138
	Surgical removal of erupted tooth requiring elevation of mucoperiosteal flap& removal of bone and/or section of tooth	\$228	\$228
	Removal of impacted tooth - soft tissue	\$263	\$263
	Removal Impacted Tooth Partially Bony	New	\$207.49
	Removal Impacted Tooth Completely Bony	New	\$199
	Removal Impacted Tooth Completely Bony, Complications	New	\$230
	Surgical removal of residual tooth roots	\$256	\$256
	Incision & Drainage of Abscess, soft tissue	\$192	\$192
	Palliative (emergency) treatment of dental pain - minor procedure	\$103	\$103
	Analgesia	\$64	\$64
Laboratory			
<i>Chemistry</i>	Basic Metabolic Panel	New	\$12.40
	Comprehensive Metabolic Panel	New	\$13.06
	Hepatic Function Panel	New	\$12.40
	Lipid Panel	New	\$21.18
	BUN (Blood Urea Nitrogen)	New	\$6.10
	Calcium	New	\$7.97
	Carbon Dioxide	New	\$7.56
	Chloride	New	\$7.10
	Creatinine (blood)	New	\$7.93
	Creatinine (urine)	New	\$8
	Glucose	New	\$6.07
	Potassium	New	\$7.10
	Sodium	New	\$7.45
	Albumin	New	\$7.66
	Bilirubin, Total	New	\$7.77
	Bilirubin, Direct	New	\$7.77
	Alkaline Phosphatase	New	\$8
	Aspartate Amino Transferase (AST)	New	\$8
	Alanine Amino Transferase (ALT)	New	\$8.18

Department	Fee Type	FY 2011-12 Adopted Fees	FY 2012-13 Adopted Fees
Public Health			
Laboratory			
<i>Chemistry</i>	Iron	New	\$10.03
	Cholesterol, Total	New	\$6.72
	Triglycerides	New	\$8.91
	Uric Acid	New	\$6.99
	Total Protein	New	\$5.66
	Total Protein, Urine	New	\$5.66
<i>Hematology</i>	CBC	New	\$10
	Blood Count w/ Platelet Count	New	\$10
	Hemoglobin	New	\$3.66
	Hematocrit	New	\$3.66
<i>Immunohematology (Blood Bank)</i>	ABO	New	\$4.61
	Rh	New	\$4.61
	Antibody Screen	New	\$18.02
<i>Immuno Assay</i>	Ferritin	New	\$21.08
	Folic Acid	New	\$22.74
	Vitamin B12	New	\$23.31
	Free T4	New	\$13.95
	TSH	New	\$25.21
	βhCG	New	\$13.53
<i>Serology</i>	RPR	New	\$6.60
	RPR Titer	New	\$6.83
	Urinalysis	New	\$3.48
	Urine Micro	New	\$4.70
	Urine Culture	New	\$12.48
<i>Microscopy</i>	Wet Prep	New	\$5.90
	Gram Stain	New	\$6.60
	Dark Field	New	\$9.80
<i>Microbiology</i>	Gonorrhea Culture	New	\$8.93
	Chlamydia by DNA Probe	New	\$31
Pharmacy	Medication dispensing	\$5.60 dispensing fee + cost of medication	\$5.60 dispensing fee + cost of medication
Register of Deeds			
	Copy fees - uncertified copies	\$.25/page from copier; \$.10/page from computer	\$.25/page from copier; \$.10/page from computer
	Copy fee - map	18 x 24 \$2, 11 x 17 \$3 (Kodak printer)	18 x 24 \$2, 11 x 17 \$3 (Kodak printer)
	Instruments in general (Effective October 1, 2011)	\$26 for 1st 15 pages \$4.00 for each additional page	\$26 for pages 1-15, then, \$4.00 each additional page
	Indexing fee for Subsequent Instrument (Effective Oct 1, 2011)	\$25, for each additional indexing reference after the 1st reference	\$25, for each additional indexing reference after the 1st reference
	Deeds of Trust and Mortgages (Effective October 1, 2011)	\$56 for 1st 15 pages \$4.00 for each additional page	\$56 for 1st 15 pages \$4.00 for each additional page
	Non-standard document	\$25, plus recording fee	\$25, plus recording fee
	Probate (Effective October 1, 2011)	Free	Free
	Plats	\$21, each sheet	\$21, each sheet
	Right of way plans	\$21, \$5 each additional page	\$21, \$5 each additional page
	Certified copies	\$5 1st page, \$2 each additional page	\$5 1 st page, \$2 each additional page
	Comparison of copy for certification	\$5	\$5
	Notary public qualification	\$10	\$10
	Marriage licenses:		
	Issuing a license	\$60	\$60
	Issuing a delayed certificate with 1 certified copy	\$30	\$30
	Proceeding for correction with 1 certified copy	\$20	\$20
	Certified Copies of birth, death and marriages	\$10	\$10

**Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations**

Penalties and Fees		
Ordinance Code #	Violation Description	Penalty Amount
105.3.5	Permit not posted or kept on premises	\$65.00
307.2	Unpermitted open burning (Immediate)	\$750.00
308.3	Careless use of ignited object (Immediate)	\$750.00
603	Use of non-approved heating appliance	\$65.00
703.1	Breach in fire wall/fire stops	\$65.00
703.2.1	Fire or exit door inoperative	\$200.00
703.2.1	Fire tower door open (Immediate)	\$750.00
310.3	"No Smoking" signs not posted where appropriate	\$65.00
310.2	Smoking in prohibited areas (Immediate)	\$750.00
901.4	Sprinkler or fire alarm inoperable	\$200.00
Appendix C	Fire hydrants not complying with code	\$65.00
903.1	Sprinkler system not complying with code	\$65.00
905.1	Standpipe system not complying with code	\$65.00
315.2.1	Sprinkler head(s) blocked/covered (Immediate)	\$750.00
505.1	Street address numbers not posted	\$65.00
505.1	Street address numbers not visible	\$65.00
901	Sprinkler/standpipe needs testing	\$65.00
901	Fire alarm system needs testing	\$65.00
1005.1	Storage in or on fire escape (Immediate)	\$750.00
1005.1	Blocked egress (Immediate)	\$750.00
1005.1	Locked exit doors (Immediate)	\$750.00
1005.1	Overcrowding (Immediate)	\$750.00
1003.2.8	Fire exit or aisle blocked (Immediate)	\$750.00
315.2.2	Storage in or on fire escape (Immediate)	\$750.00
1003.3	Exit or egress door needs repair	\$65.00
315.2.2	Blocked stairwells or stairways (Immediate)	\$750.00
1003.2.10	Exit illumination and marking	\$65.00
1003.2.10.2	Absence of required exit directional signs	\$65.00
404.1	Approved fire evacuation plan required	\$65.00
404.3	Fire drill performance not acceptable	\$65.00
405.2	No monthly fire drill reported	\$65.00
3405.3	Improper use of flammable liquids (Immediate)	\$750.00
3404.3.3	Flammable liquid not stored according to code	\$65.00
3405.3	Improper dispensing of flammable liquid (Immediate)	\$750.00
3402.2.10	Above-ground tanks not diked	\$65.00
2703.2.4	Tank installation not according to code	\$65.00
3404	Tank storage not according to code	\$65.00
1504.1	Spray painting in non-approved area	\$65.00
1504.1.2	Spray booth not complying to code	\$65.00
3003.3	Compressed gas cylinders not secured	\$65.00
105.1.2	No hazardous materials permit	\$65.00
2704	Chemical storage is not according to code	\$65.00
1003.7.2.5	Maximum occupancy not posted	\$65.00
308.5	Use of open flame cooking device	\$65.00
105.2.2	Failure to get tank work permit prior to work	\$500.00

**Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations**

Penalties and Fees (continued)		
105.2	Failure to obtain permits required by code	\$500.00
112.1	All other violations of the code	\$65.00
<i>NOTE: The term "Immediate" as it appears above means that the Fire Marshal's Office may issue a citation immediately and the violation must be corrected by the violating party immediately.</i>		
Fire Prevention Permit Fees		
Section 1: The fees set forth in this section are fixed for the issuance of the permits required by the Fire Prevention Code. Such permits, unless stated otherwise on the face of the permit, shall be valid for a period of one year from the date of issue, subject to revocation for failure to comply with the fire Prevention Code. Renewal of permits shall be subject to fees in effect for the period of		
Technical Code #	Activities Requiring Permits	Fee
105.6.2	Amusement Buildings	\$65.00
105.7.1	Automatic Fire Extinguishing Systems	\$65.00
105.6.3	Aviation Facilities	\$65.00
105.6.5	Battery Systems	\$65.00
105.6.9; 105.7.2	Compressed Gases	\$65.00
105.6.9	Covered Malls, Buildings	\$65.00
105.6.12	Cutting and Welding	\$65.00
105.6.16	Fire Hydrants and Valves	\$65.00
105.6.9	Manufacturing, Storage, Handling, & Sale or use of explosives, fireworks, explosive material (60-day permit)	\$150.00
105.7.3	Fire Alarm & Detection Systems & Related Equipment	\$50.00
105.7.4	Fire Pumps & Related Equipment	\$65.00
105.6.17	Flammable and Combustible Liquids (per site or service station)	\$65.00
105.6.20	Fumigation & Thermal Insecticide Fogging	\$65.00
105.7.6	Hazardous Materials	\$65.00
105.6.23	High-Pressure Storage	\$65.00
105.6.22	HPM Facilities	\$200.00
105.7.7	Industrial Ovens	\$65.00
105.6.28	Liquefied Petroleum Gas	\$65.00
105.6.26	Lumber Yards & Woodworking Plants	\$65.00
105.6.29	Magnesium	\$65.00
105.6.30	Miscellaneous Combustible Storage	\$65.00
105.6.34	Places of Assembly	\$65.00
105.6.35	Private Fire Hydrants	\$65.00
105.6.37	Pyroxylin Plastics	\$65.00
105.6.38	Refrigeration Equipment	\$65.00
105.6.39	Repair Garages, Service Stations	\$65.00
105.6.41	Spraying or Dipping	\$65.00
105.7.11	Stand Pipe Systems	\$65.00
105.6.42	Storage of Scrap Tires & Tire Byproducts	\$65.00
105.6.45	Waste Handling	\$65.00
105.6.46	Wood Products	\$65.00
105.7.5	Installation, abandonment, removal, or retrofitting of any AGST, UGST, Pipeline (per site) (add \$75.00 per tank removed or installed)	\$150.00
<i>All other permit fees required by the Technical Code and not listed shall be \$65.00</i>		

**Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations**

User Fees	
Description	Fee
Plans Review for all Life Safety Permits:	
Subdivision (plus \$20 per fire hydrant required)	\$30.00
Building - New and Renovations:	
Building less than 5,000 sq. ft.	\$75.00
Building 5,000 - 10,000 sq. ft.	\$125.00
Building 10,000 sq. ft. or more (plus \$25 per 5,000 sq. ft. over 10,000 sq. ft.)	\$125.00
Hazardous Chemicals:	
Class A - 55 gals. or 500 lbs.	\$50.00
Class B - 55 to 550 gals. or 550 to 5,000 lbs.	\$200.00
Class C - 550 to 5,500 gals. or 5,000 to 50,000 lbs.	\$300.00
Class D - 5,500 gals. or 50,000 lbs.	\$400.00
Inspection Fee Schedule	
All owners or tenants of buildings in Durham County, which are required to be inspected by the Durham County Fire Marshal's Office are subject to the following inspection fee schedule:	
Inspection Activities	Fee
Periodic Inspection	None
First inspection pursuant to permit application	None
First re-inspection for non-compliance if code requirements are met	None
First re-inspection for non-compliance if code requirements are not met	\$200.00
Second and subsequent re-inspections for non-compliance	\$400.00