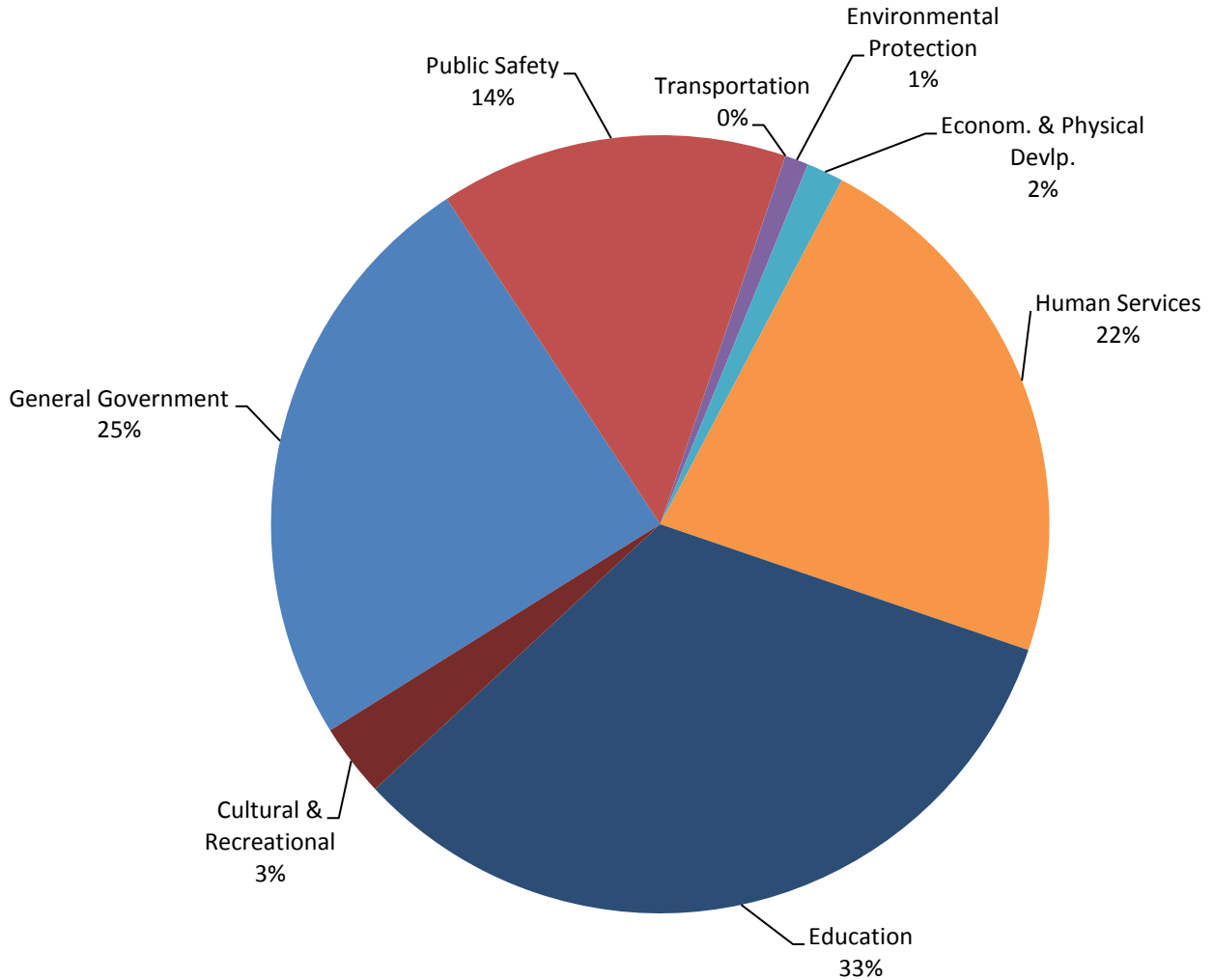


## General Fund Approved Budget



Functional area	2013-2014 Actual Expenditures	2014-2015 Original Budget	2014-2015 12 Month Estimate	2015-2016 Department Requested	2015-2016 Commissioner Approved
General Government	\$ 76,783,900	\$ 92,496,650	\$ 87,356,892	\$ 96,258,083	\$97,731,644
Public Safety	\$ 48,919,291	\$ 53,324,193	\$ 52,717,711	\$ 72,309,391	\$57,309,107
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Environmental Protection	\$ 3,174,840	\$ 3,720,399	\$ 4,206,145	\$ 3,878,050	\$3,886,750
Econom. & Physical Devlp.	\$ 4,596,988	\$ 5,269,761	\$ 4,634,380	\$ 6,904,354	\$6,082,940
Human Services	\$ 79,354,866	\$ 85,939,210	\$ 83,005,905	\$ 90,621,357	\$89,258,669
Education	\$ 125,721,000	\$ 126,454,721	\$ 126,454,722	\$ 135,314,432	\$130,191,507
Cultural & Recreational	\$ 10,681,595	\$ 11,577,370	\$ 11,117,003	\$ 13,000,241	\$12,009,942
<b>Overall Result</b>	<b>\$ 349,244,979</b>	<b>\$ 378,794,804</b>	<b>\$ 369,505,257</b>	<b>\$ 418,298,408</b>	<b>\$ 396,483,059</b>

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