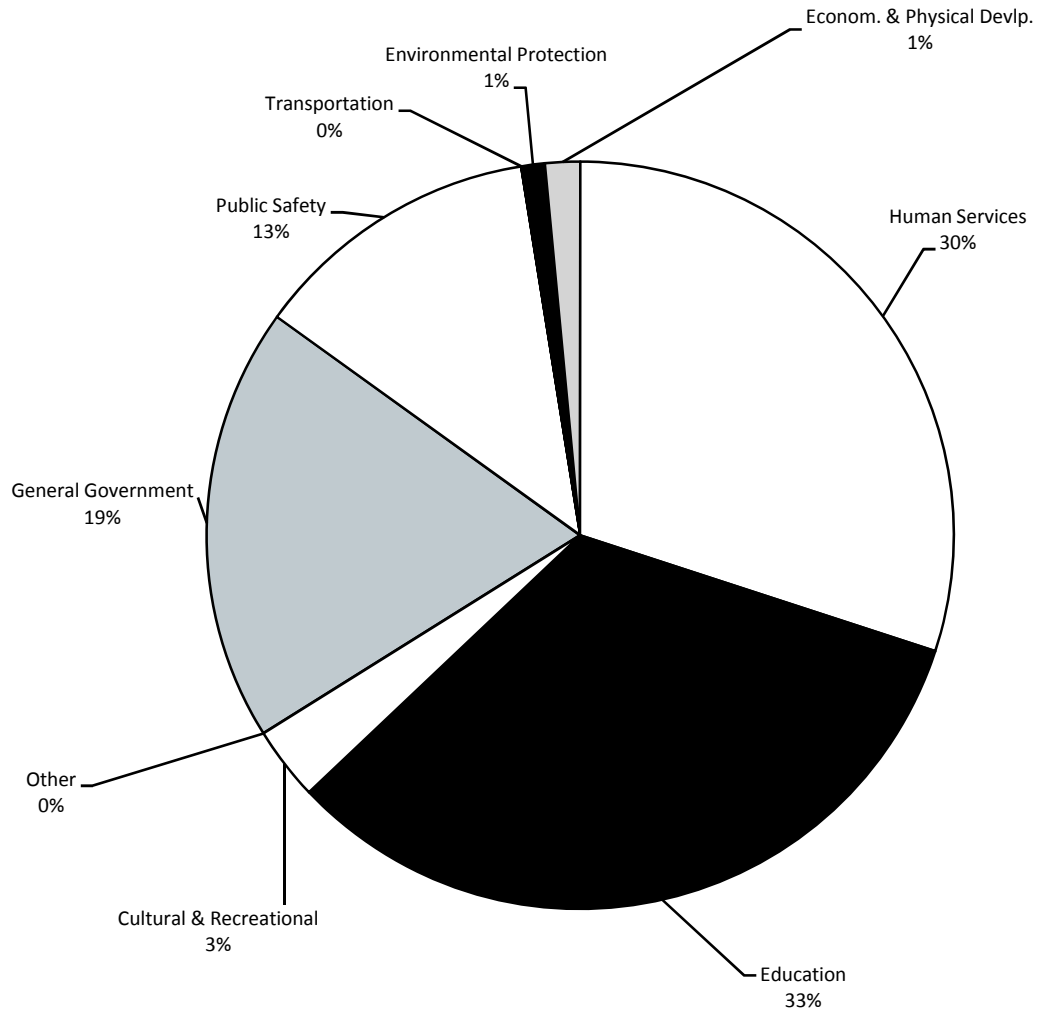


## General Fund Approved Budget



Functional area	2008-2009 Actual Expenditures	2009-2010 Original Budget	2009-2010 12 Month Estimate	2010-2011 Department Requested	2010-2011 Commissioner Approved
General Government	\$ 31,396,869	\$ 29,398,309	\$ 62,948,278	\$ 66,832,996	\$64,670,271
Public Safety	\$ 46,306,985	\$ 43,382,053	\$ 43,008,225	\$ 43,102,457	\$43,087,925
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Environmental Protection	\$ 3,438,721	\$ 3,464,315	\$ 3,589,322	\$ 3,506,862	\$3,448,772
Econom. & Physical Devlp.	\$ 6,098,878	\$ 5,178,116	\$ 4,135,913	\$ 5,302,205	\$5,224,466
Human Services	\$ 437,765,966	\$ 474,464,053	\$ 470,304,519	\$ 102,869,479	\$103,138,107
Education	\$ 110,299,829	\$ 106,950,853	\$ 107,026,512	\$ 117,074,642	\$113,025,293
Cultural & Recreational	\$ 11,181,400	\$ 10,576,863	\$ 10,615,486	\$ 11,120,718	\$10,942,901
Other	\$ 23,794,398	\$ 31,949,389	\$ 0	\$ 0	\$0
<b>Overall Result</b>	<b>\$ 670,295,547</b>	<b>\$ 705,376,451</b>	<b>\$ 701,640,755</b>	<b>\$ 349,821,859</b>	<b>\$ 343,550,235</b>

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