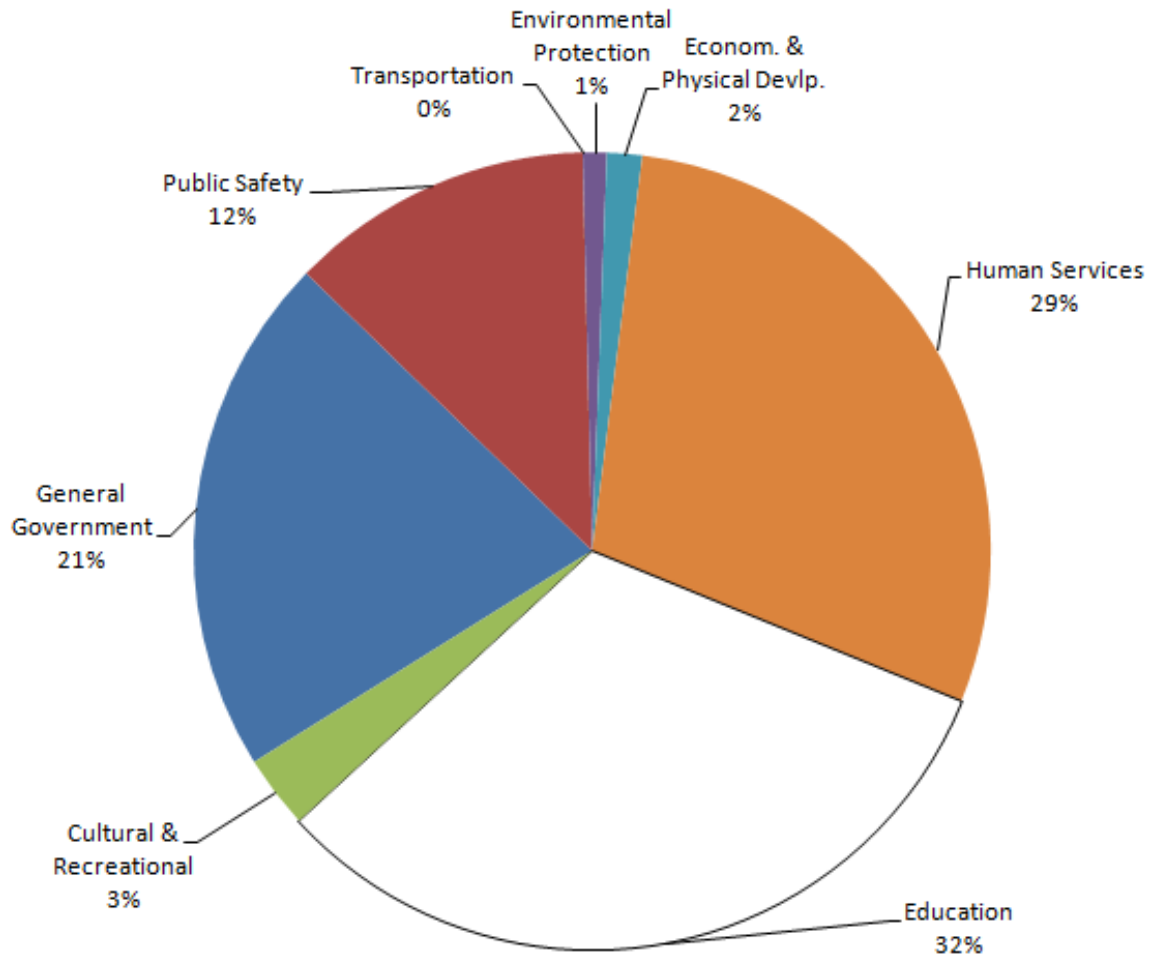


## General Fund Approved Budget



Functional area	2009-2010 Actual Expenditures	2010-2011 Original Budget	2010-2011 12 Month Estimate	2011-2012 Department Requested	2011-2012 Commissioner Approved
General Government	\$ 63,967,201	\$ 64,670,271	\$ 67,209,510	\$ 75,931,383	\$75,844,671
Public Safety	\$ 42,902,969	\$ 43,087,925	\$ 43,145,396	\$ 43,535,601	\$44,297,922
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Environmental Protection	\$ 3,329,259	\$ 3,448,772	\$ 3,416,725	\$ 3,437,287	\$3,470,200
Econom. & Physical Devlp.	\$ 4,640,430	\$ 5,224,466	\$ 4,376,343	\$ 5,087,096	\$5,110,483
Human Services	\$ 458,585,581	\$ 103,138,107	\$ 110,521,095	\$ 108,395,730	\$104,489,227
Education	\$ 106,950,853	\$ 113,025,293	\$ 113,025,293	\$ 115,015,048	\$114,740,156
Cultural & Recreational	\$ 10,515,957	\$ 10,942,901	\$ 10,614,381	\$ 10,387,024	\$10,603,185
<b>Overall Result</b>	<b>\$ 690,904,751</b>	<b>\$ 343,550,235</b>	<b>\$ 352,321,242</b>	<b>\$ 361,801,669</b>	<b>\$ 358,568,344</b>

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