

FY 2027, Quarter 2, Requested Durham Transit Work Plan Amendment

REQUESTED AMENDMENTS

Project ID	Agency	Project Title	FY 27 Original Funding Allocation	FY 27 Requested Funding Allocation	FY 27 Funding Impact	Justification for Amendment
Capital Budget Amendment Requests						
27DCC_AP31	Durham County	Durham Transit Plan Update	\$ 650,000	\$ 1,000,000	\$ 350,000	Amendment: This amendment would appropriate the \$350,000 in funding from the Durham Bus Plan Update project to the Durham Transit Plan Update. The Durham Transit Plan Update would incorporate the scope of the Durham Bus Plan Update into its work. This would allow better alignment between service planning and available resources. This amendment would eliminate the Durham Bus Plan Update as a distinct project.
26GOT_CP01	GoTriangle	Durham Bus Plan Update	\$ 350,000	\$ -	\$ (350,000)	
NEW	Durham County	I-885 Rapid Alternatives Analysis Study	\$ -	\$ 300,000	\$ 300,000	Amendment: NCDOT Project U-5934 on I-885 overlaps with a key corridor identified in the BRT Vision Plan for higher-level transit investment. This presents an opportunity to incorporate key transit components into the corridor. Durham County proposes launching a study to review and assess potential options for transit accessing on/off this corridor to RTP and the Triangle Mobility Hub. These findings can then inform the NCDOT project overlapping with the corridor. The study will aim to identify feasible transit improvements to be included into the funded NCDOT I-885 highway improvement project.
NEW	GoTriangle	NC 54 Bus Lanes Alternatives Analysis	\$ -	\$ 67,000	\$ 67,000	Amendment: The NC 54 Alternatives Analysis will consider various bus lane and bus priority options in the corridor included in U-5774A-F, which runs from US 15-501 to Interstate 40. It will recommend a preferred alternative to incorporate into that project. The analysis is expected to take 4-6 months to complete. Advancing development of a project on this segment of the 54 corridor aligns with the Bus Speed and Reliability Infrastructure element in the Durham Transit Plan. More specifically, it aligns with work done to date on the Durham BRT Vision, which identified this as a major corridor to consider for infrastructure improvements.
25RES_RC01	Reserve	Quick & Reliable Regional Connections	\$ 1,300,000	\$ 933,000	\$ (367,000)	Amendment: The Quick & Reliable Regional Placeholder would be reduced to accommodate the I-885 Rapid Alternatives Analysis Study and NC-54 Bus Lanes Alternatives Analysis. The Work Program maintains a financial model placeholder for a major capital project focused on providing fast, reliable regional service connecting Durham to the region. The \$500k annual placeholder for FY25-FY29, was designated for planning or grant matching opportunities.
NEW	City of Durham	GoDurham 2-Year Service Plan	\$ -	\$ 175,000	\$ 175,000	Amendment: This project will complete service planning for operating projects identified in the 2023 Durham County Transit Plan that have not yet been implemented, and service planning for other routes to meet GoDurham service standards. The GoDurham 2-Year Plan will identify service changes that can be implemented in FY28-29 ahead of the Durham Transit Plan Update.
NEW	City of Durham	Bus Charging Equipment Installation	\$ -	\$ 1,438,969	\$ 1,438,969	Amendment: This project amendment is to install the six (6) charging stations purchased by the Transit Plan.
23DCI_CD02	City of Durham	Durham Station Improvements	\$ -	\$ 540,000	\$ 540,000	Amendment: This request is for the fabrication and installation of signage at the Durham Station facility including wayfinding signage, building identification signage, dimensional letters, totem signage, bus bay identification, digital displays, and overhead directional signage.
NEW	City of Durham	GoDurham Repower	\$ -	\$ 498,613	\$ 498,613	Amendment: This project is to repower (replace engine and transmission) the seven (7) 40' Diesel Gillig buses that the Transit Plan purchased in 2017. Buses are repowered every five (5) years to keep them in a state of good repair. This is the second and final repower for these Transit Plan funded buses.
Total Capital Funding Impact					\$ 2,652,582	

Public Comment Period will Open on 09/17/26

Public Comments will be Accepted Through 10/08/26

Submit all comments to Brandi Minor, Transit Program Administrator, Transportation@dcon.gov