

Program Integrity

	July	Aug.	Sept.	Oct.	Nov.	Dec.
Total Referrals Completed	109	75	125	133	82	111
Total Claims Established	38	26	43	43	32	35
<i>Agency-Responsible Overpayments</i>	6	5	6	5	6	5
<i>Claims Recommended for Court Action</i>	0	0	0	0	0	0
<i>Claims Recommended for Administrative Disqualification Hearing</i>	0	2	2	0	0	4
Dollar Amount of Established Claims	\$147,485.15	\$ 74,146.63	\$174,773.35	\$ 177,979.58	\$139,446	208,956

	Jan	Feb.	March	Apr	May	June	YTD
Total Referrals Completed	111	110	77	91	94		1,118
Total Claims Established	35	31	22	33	38		376
<i>Agency-Responsible Overpayments</i>	9	5	5	5	7		59
<i>Claims Recommended for Court Action</i>	0	0	0	0	0		0
<i>Claims Recommended for Administrative Disqualification Hearing</i>	1	0	0	0	1		10
Dollar Amount of Established Claims	\$130,533.00	\$121,365.26	122,493.98	\$82,611	\$155,165		\$1,379,789.95

Collected Funds

For the month of May, the Program Integrity unit collected **\$379,549** in overpayments. The collection goal for FY 25/26 is \$750,000 which represents 117% of the FY goal.

<u>Month</u>	<u>AFDC/ TANF</u>	<u>Work First Crops</u>	<u>Food Stamps</u>	<u>Family & Children Medicaid</u>	<u>SA Medicaid</u>	<u>Child Care</u>	<u>LIEAP</u>	<u>Total for Month</u>
July	\$0	\$0	\$125,123	\$0	\$0	\$0	\$0	\$125,123
Aug.	\$0	\$0	\$143,148	\$0	\$0	\$100	\$0	\$143,248
Sept.	\$0	\$0	\$119,656	\$0	\$0	\$0	\$0	\$119,656
Oct.	\$0	\$0	\$70,569	\$0	\$0	\$105	\$0	\$70,674
Nov.	\$0	\$0	\$43,299	\$0	\$0	\$0	\$0	\$43,299
Dec.	\$0	\$0	\$77,461	\$0	\$2,071	\$205	\$0	\$79,737
Jan.	\$0	\$236.00	\$71,495	\$0	\$0	\$0	\$0	\$71,731
Feb.	\$0	\$0	\$62,125	\$0	\$0	\$100	\$0	\$62,225
March	\$0	\$0	\$63,250	\$0	\$0	\$100	\$0	\$63,350
April	\$387	\$0	\$83,877	\$0	\$0	\$100	\$0	\$84,364
May	\$6	\$0	\$379,443	\$0	\$0	\$100	\$0	\$379,549
June								
Grand Totals	\$393	\$236	\$1,239,446	\$0	\$2,071	\$810	\$0	\$1,242,956