

Collected Funds

For the month of July 2026, the Program Integrity unit collected \$213,485 in overpayments. The collection goal for FY 26/27 is \$750,000 which represents 28% of the FY goal.

| <u>Month</u>        | <u>AFDC/</u><br><u>TANF</u> | <u>Work First</u><br><u>Crops</u> | <u>Food Stamps</u> | <u>Family &amp;</u><br><u>Children</u><br><u>Medicaid</u> | <u>SA</u><br><u>Medicaid</u> | <u>Child</u><br><u>Care</u> | <u>LIEAP</u> | <u>Total for Month</u> |
|---------------------|-----------------------------|-----------------------------------|--------------------|-----------------------------------------------------------|------------------------------|-----------------------------|--------------|------------------------|
| July                | \$6                         | \$0                               | \$213,279          | \$0                                                       | \$0                          | \$200                       | \$0          | \$213,485              |
| Aug.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Sept.               |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Oct.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Nov.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Dec.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Jan.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| Feb.                |                             |                                   |                    |                                                           |                              |                             |              |                        |
| March               |                             |                                   |                    |                                                           |                              |                             |              |                        |
| April               |                             |                                   |                    |                                                           |                              |                             |              |                        |
| May                 |                             |                                   |                    |                                                           |                              |                             |              |                        |
| June                |                             |                                   |                    |                                                           |                              |                             |              |                        |
|                     |                             |                                   |                    |                                                           |                              |                             |              |                        |
| <b>Grand Totals</b> | \$6                         | \$0                               | \$213,279          | \$0                                                       | \$0                          | \$200                       | \$0          | \$213,485              |
|                     |                             |                                   |                    |                                                           |                              |                             |              |                        |

**Program Integrity**

|                                                                       | July                | Aug. | Sept. | Oct. | Nov. | Dec. |
|-----------------------------------------------------------------------|---------------------|------|-------|------|------|------|
| <b>Total Referrals Completed</b>                                      | 106                 |      |       |      |      |      |
| <b>Total Claims Established</b>                                       | 42                  |      |       |      |      |      |
| <i>Agency-Responsible Overpayments</i>                                | 7                   |      |       |      |      |      |
| <i>Claims Recommended for Court Action</i>                            | 0                   |      |       |      |      |      |
| <i>Claims Recommended for Administrative Disqualification Hearing</i> | 0                   |      |       |      |      |      |
| <b>Dollar Amount of Established Claims</b>                            | <b>\$162,087.80</b> |      |       |      |      |      |

|                                                                       | Jan | Feb. | March | Apr | May | June | YTD |
|-----------------------------------------------------------------------|-----|------|-------|-----|-----|------|-----|
| <b>Total Referrals Completed</b>                                      |     |      |       |     |     |      |     |
| <b>Total Claims Established</b>                                       |     |      |       |     |     |      |     |
| <i>Agency-Responsible Overpayments</i>                                |     |      |       |     |     |      |     |
| <i>Claims Recommended for Court Action</i>                            |     |      |       |     |     |      |     |
| <i>Claims Recommended for Administrative Disqualification Hearing</i> |     |      |       |     |     |      |     |
| <b>Dollar Amount of Established Claims</b>                            |     |      |       |     |     |      |     |