



2010 State of the County Address

Presented by
Chairman Michael D. Page
Board of County Commissioners

Durham Board of County Commissioners



Chairman Michael D. Page



Vice Chairman Ellen Reckhow



Commissioner Joe Bowser



Commissioner Becky Heron



Commissioner Brenda Howerton

2009 Durham County Government Overview

Durham County Services



Durham County
Government fares
better than many local
governments and
avoids cuts to services.



Durham County Services



In 2009, the State of NC faced a \$5 billion budget shortfall, driving choices made on a local level.

Credit: Durham Convention & Visitors Bureau



Despite economic downturn, Durham County maintains Triple A bond rating.

Durham County proceeds with building several major capital projects that will benefit taxpayers in the long run.



Durham County Human Services Complex located at 414 Main Street.



The economic slump led contractors across the region to reduce costs and bid proposals. Durham County saved just \$20 million on the Human Services project and the projected cost of the courthouse project.



2009-2010 Tax Base

2010-2011 Estimated Tax Base

• \$29,027,441,495

• \$29,418,356,834

Property tax base has increased only 1.3% vs. the average of 3% seen in the past years.

Tax Base includes:

- Real Property
- Personal Property
- Public Service
- Registered Motor Vehicles



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Commissioners
provided economic
incentives to EMC
Corporation and
Innovative
Emergency
Management. IEM
will create 400+
jobs in the county.



Stimulus



Durham County's
Stimulus Package
has brought nearly
\$21 million dollars
directly to or
passed through the
County to help
provide public
services and to
jumpstart the
economy.

Stimulus



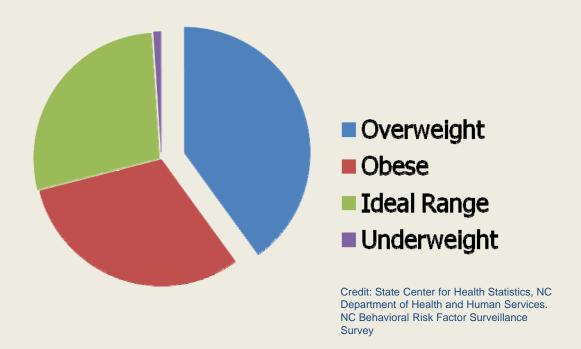
Lincoln Community Health Center receives nearly \$2 million in stimulus funds to improve operations and to construct more exam rooms.



Thousands of people were vaccinated at the County's H1N1 Clinics.



Durham Adults by Body Mass Index group (2008)



- Overweight, obesity and some chronic conditions such as diabetes are increasing among children and adults.
- Racial minorities have a 128% higher rate of mortality from diabetes compared to whites.

Credit: Adolescent Pregnancy Prevention Campaign of NC

- Durham's teen pregnancy rate is slightly higher than the average in NC.
- Hispanic teens (ages 15-19)
 have a pregnancy rate 3X the
 Durham County rate.
- 600 pregnancies among teens ages 15-19.
- 14 pregnancies among 10-14.





Community Collaborative



In August, Durham County joined Durham Public Schools, the City of Durham and Duke University Health Systems to open the new Holton Career and Resource Center.

Community Collaborative

Computers 4 Kids, a community collaborative launched to provide surplus desktop computers to deserving children, successfully placed nearly computers in nearly 100 homes.





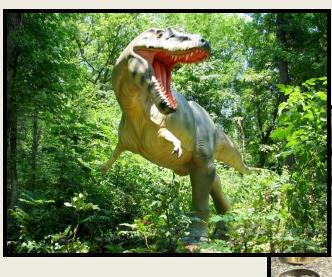




Community Collaborative

Durham County
employees
volunteered with
Habitat for Humanity
of Durham to build an
eco-friendly home,
near downtown
Durham, during
National County
Government Week.





In July, the Museum of Life and Science's BioQuest expansion was completed with the opening of the new Dinosaur Trail.



Credit: Museum of Life and Science





The newly constructed Animal Control Building received Silver LEED Certification.



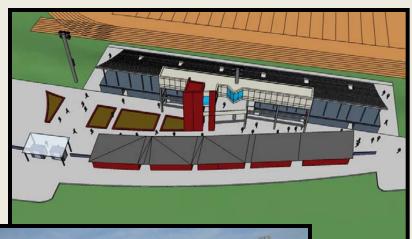
South Regional Library and Southwest Regional Library were among 2009 building



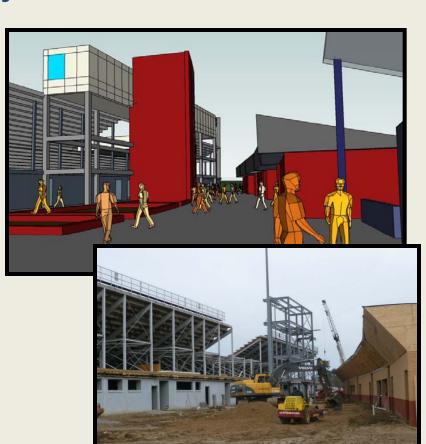


Renovations at Lincoln Community Health Center completed fall 2009.

Durham County Stadium







Awards and Recognitions

Durham Library

GenText Book Club

 Get Set, Get Ready, Let's Read!

Poetry for Everyone

Write On!



Guardianship Assistance Program

Awards and Recognitions



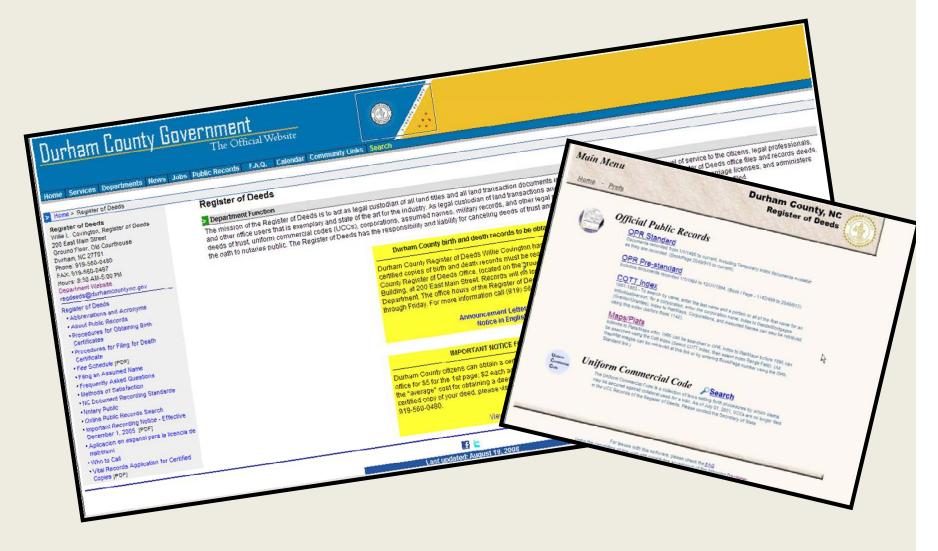
Awards and Recognitions

Eddie Culberson, named Employee of the Year Award by the N. C. Association of Soil and Water Conservation Districts.



Skip Auld, named the 2009 Distinguished Alumnus of the School of Information and Library Science at UNC Chapel Hill.

Enhanced Technology and Communications



Enhanced Technology and Communications







Community Circle Award

- Durham County Health Department's Nutrition Division
- Salvation Army Boys and Girls Club
- Durham City-County CrimeStoppers Incorporated
- Alliance of AIDS Services Carolina
- New Beginnings Outreach CDC
- Legacy Center
- Hold Your Head Up



A Look Ahead

"...we must be more fiscally conservative."

ore

"...recovery will be steady, but slow."

"Know that we will tighten our belts... and work to provide the best service level possible for our citizens."

A Look Ahead

- Conversations with Commissioners this March.
 - North Durham Regional Library
 - Holton School
 - Parkwood Library





Thank You 919-560-0025 www.durhamcountync.gov