



Durham County

200 E. Main Street
Durham, NC 27701
(919) 560-0025

Meeting Agenda Board of County Commissioners

Tuesday, May 20, 2025

9:00 AM

Commissioners' Chambers

Budget Work Session - Day 1

9:00 am Budget Work Session Agenda

1. Welcome and Overview

25-0294 Budget Overview

Agenda Text: Resource Persons: Keith Lane, Budget Director

Attachments: [FY 2025-26 Budget Overview](#)

2. Discussion Items

25-0288 Finance Department

Agenda Text: Resource Persons: Crystally Wright, Interim Chief Finance Officer

Attachments: [Finance Presentation, May 20, 2025 BOCC Budget work session](#)

25-0290 Tax Administration

Agenda Text: Resource Persons: Keyar Doyle, Tax Administrator

Attachments: [FY 2025-26 BOCC Presentation Tax](#)

25-0291 Benefits Discussion

Agenda Text: Resource Persons: Kathy Everett-Perry, Chief Human Resource Officer; Deidra Gonzalez, Senior Human Resources Manager

Attachments: [FY 2025-26 Manager's Presentation - HR Benefits RFP & Renewal Overview](#)

25-0292 Information Systems & Technology Department

Agenda Text: Resource Persons: Greg Marrow, Chief IS&T Officer

Attachments: [FY 2025-26 Manager's Presentation to BOCCs-IST](#)

25-0293 Durham Pre-K Discussion

Agenda Text: Resource Persons: Meytal Barak, Early Childhood Coordinator; Dr. Linda

Chappel, Sr. VP of Triangle Area Child Resources and Referral Services at Early Years

Attachments:

[Durham PreK Board Orientation Doc](#)

[FY 2025-26 Manager's Budget DPK Presentation](#)

3. Board Discussion

4. Adjournment