



Durham County

200 E. Main Street
Durham, NC 27701
(919) 560-0025

Meeting Agenda Board of County Commissioners

Thursday, June 2, 2022

9:00 AM

Commissioners' Chambers

Budget Work Session - Day 3

"Public Charge"

The Board of Commissioners asks its members and citizens to conduct themselves in a respectful, courteous manner, both with the Board and fellow citizens. At any time, should any member of the Board or any citizen fail to observe this public charge, the Chair will ask the offending person to leave the meeting until that individual regains personal control. Should decorum fail to be restored, the Chair will recess the meeting until such time that a genuine commitment to the public charge is observed.

As a courtesy to others, please turn off cell phones during the meeting.

9:00 am Budget Work Session - Day 3

1. Other Business

[22-0328](#) Information Services & Technology Budget Overview

Attachments: [IST FY 2022-23 BOCC Presentation](#)

[22-0329](#) Alcohol Beverage Control (ABC) Board Budget Overview

Attachments: [FY 2022-23 ABC-Durham County Budget 6-2-2022 Meeting.pdf](#)
[2023 Final Operating Budget By Location.pdf](#)
[FY 2022-2023 Statutory Budget.pdf](#)

[22-0330](#) Durham County Sheriff Department Budget Overview

Attachments: [Durham County Sheriff's Office FY22-23.pdf](#)
[DCSO Mental Health Calls For Service 2018 -2022.pdf](#)

[22-0331](#) Emergency Medical Services (EMS) Community Paramedicine Budget Overview

Attachments: [BOCC Template for Departments - OES.pdf](#)

[22-0332](#) Emergency Medical Services (EMS) and Fire Marshal Fees Budget Overview

Attachments: [BOCC Template for Departments - OES.pdf](#)

[**22-0333**](#) **Community Intervention Support Services (CISS) Budget Overview**

Attachments: [FY 2022-23 CISS Department Update_06012022](#)

[**22-0334**](#) **Soil and Water Conservation District Budget Overview**

Attachments: [Soil and Water BOCC Presentation.pdf](#)

[**22-0335**](#) **Board Questions**

[**22-0336**](#) **Budget Add/Delete List**