



Durham County

200 E. Main Street
Durham, NC 27701
(919) 560-0025

Meeting Agenda Board of County Commissioners

Thursday, May 19, 2022

1:00 PM

Commissioners' Chambers

Budget Work Session Day 2

1:00 pm Budget Work Session - Day 2

1. Other Business

[22-0309](#)

Capital Improvement Plan (CIP) Financials Overview

Agenda Text:

Review of Capital Financing Plan for FY 2022-23 and future years

Alignment With Strategic Plan: This item aligns with Strategic Goal 5

Resource Persons: Claudia Hager, General Manager and Keith Lane, Budget Director

Attachments:

[2022-31 CFP Overview - 5-19-22 BOCC Budget Worksession.pdf](#)

[2022-31 CFP Overview - 5-19-22 BOCC Budget Worksession.pptx](#)

[22-0310](#)

Durham Public Schools (DPS) Budget Overview

Agenda Text:

Alignment With Strategic Plan: This item aligns with Strategic Goal 1

Resource Persons: Name(s) and title of responsible person(s) to present and/or answer questions.

Attachments:

[DPS ProposedBudget BOCC 05192022.pdf](#)

[BOCCBudgetQuestions_05192022 \(003\) \(002\).pdf](#)

[22-0311](#)

Durham Technical Community College (DTCC) Budget Overview

Agenda Text:

Alignment With Strategic Plan: This item aligns with Strategic Goal 1

Resource Persons: Name(s) and title of responsible person(s) to present and/or answer questions.

Attachments:

[5.19.22 Durham BOCC Budget Work Session \(002\).pdf](#)

[5.19.22 Durham BOCC Budget Work Session.pptx](#)

[22-0312](#)

Board Questions

