



Durham County

200 E. Main Street
Durham, NC 27701
(919) 560-0025

Meeting Agenda Board of County Commissioners

Tuesday, May 17, 2022

1:00 PM

Commissioners' Chambers

Budget Work Session - Day 1

1:00 pm Budget Work Session - Day 1

1. Other Business

[22-0297](#)

Budget Overview (45min)

Agenda Text:

Review of major revenues and expenditures supported in the FY 2022-23 Manager's Recommended budget

Alignment With Strategic Plan: This item aligns with Strategic Goal 5

Resource Persons: Keith Lane, Budget Director

Attachments:

[FY 2022-23 Day 1 Budg Worksession Budget Overview.pdf](#)

[22-0298](#)

Fund Balance Update (30min)

Agenda Text:

Alignment With Strategic Plan: The item aligns with Strategic Goal 5

Resource Persons: Susan Tezai, Chief Financial Officer

Attachments:

[Fund Balance Policy Update Narrative - May 17 2022.pdf](#)

[PowerPoint- Durham County Fund Balance Handout - May 17 2022.pdf](#)

[Supplemental Information - Fund Balance Policy Update Feb. 2022.pdf](#)

[22-0299](#)

Tax Valuation Projections (30min)

Agenda Text:

Alignment With Strategic Plan: The item aligns with Strategic Goal 5

Resource Persons: Dwane Brinson, Tax Administrator

Attachments:

[2022 Budget Work Session - Tax Valuation.pdf](#)

[22-0300](#)

Proposed Salary Recommendations (60min)

Agenda Text:

Alignment With Strategic Plan: The item aligns with Strategic Goal 5

Resource Persons: Kathy Everett-Perry, Chief Human Resources Officer

Attachments: [Manager's Budget - HR Compensation Questions Responses - Modified](#)

22-0301 **Board Questions (45min)**

Agenda Text: